

Appendix II : Revenue Expenditure of Individual States
BIHAR

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Revised Estimates)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	175,801	1,258,742	1,434,543	131,987	1,160,325	1,292,312	119,450	1,136,586	1,256,036	155,243	1,198,064	1,353,307
I Developmental Expenditure (A + B)	164,145	648,538	812,683	127,543	501,362	628,905	116,611	503,433	620,044	151,029	499,170	650,199
A Social Services (1 to 12)	83,783	499,011	582,794	62,390	384,630	447,020	57,243	385,542	442,785	68,985	384,543	453,528
1 Education, Sports, Art and Culture	26,452	374,236	400,688	16,336	285,859	302,195	17,198	286,142	303,340	23,586	287,505	311,091
2 Medical and public health	10,882	60,544	71,426	5,218	47,485	52,703	5,218	47,539	52,757	10,418	45,602	56,020
3 Family Welfare	28,048	169	28,217	18,474	117	18,591	18,474	117	18,591	17,780	122	17,902
4 Water supply and sanitation	—	20,431	20,431	352	13,549	13,901	352	13,561	13,913	430	14,046	14,476
5 Housing	—	82	82	—	55	55	—	55	55	—	57	57
6 Urban development	—	4,303	4,303	4,539	2,698	7,237	3,125	2,736	5,861	2,507	2,728	5,235
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,752	11,325	18,077	7,104	7,257	14,361	6,790	7,741	14,531	3,339	7,286	10,625
8 Labour and Labour welfare	226	4,599	4,825	137	3,539	3,676	136	3,555	3,691	261	3,100	3,361
9 Social Security and Welfare	9,298	14,964	24,262	7,004	14,198	21,202	2,256	14,253	16,509	6,525	13,972	20,497
10 Nutrition	2,067	—	2,067	3,219	—	3,219	3,687	—	3,687	4,133	—	4,133
11 Relief on account of Natural Calamities	—	6,064	6,064	—	8,000	8,000	—	8,000	8,000	—	8,140	8,140
12 Others*	58	2,294	2,352	7	1,873	1,880	7	1,843	1,850	6	1,985	1,991
B Economic Services (1 to 9)	80,362	149,527	229,889	65,153	116,732	181,885	59,368	117,891	177,259	82,044	114,627	196,671
1 Agriculture and Allied Activities (i to xii)	11,392	34,246	45,638	8,754	27,166	35,920	6,989	28,093	35,082	10,820	24,860	35,680
i) Crop Husbandry	2,444	8,927	11,371	5,228	8,040	13,268	4,493	8,021	12,514	6,249	7,161	13,410
ii) Soil and Water Conservation	44	942	986	37	296	333	25	296	321	281	1,175	1,456
iii) Animal Husbandry	1,035	9,293	10,328	805	8,186	8,991	368	8,186	8,554	511	6,277	6,788
iv) Dairy Development	82	494	576	77	305	382	51	305	356	1,112	297	1,409
v) Fisheries	492	1,163	1,655	367	892	1,259	312	892	1,204	382	773	1,155
vi) Forestry and Wild Life	4,867	6,119	10,986	871	3,156	4,027	655	3,264	2,907	888	2,907	3,795
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	570	2,410	2,980	619	2,585	3,204	636	3,423	4,059	650	3,373	4,023
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,839	4,770	6,609	678	3,578	4,256	438	3,578	4,016	735	2,764	3,499
xii) Other Agricultural Programmes	19	128	147	72	128	200	11	128	139	12	133	145
2 Rural Development	50,816	38,476	89,292	46,452	25,006	71,458	44,620	25,302	69,922	60,569	24,016	84,585
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	9,869	40,018	49,887	4,937	35,535	40,472	2,294	35,514	37,808	5,019	34,337	39,356
<i>of which:</i>	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	21,179	21,179	—	19,303	19,303	—	19,303	19,303	—	18,623	18,623
ii) Minor Irrigation	3,893	12,187	16,080	2,252	10,631	12,883	2,294	10,610	12,904	2,182	10,345	12,527
iii) Flood Control and Drainage	—	5,652	5,652	2,685	5,601	8,286	—	5,601	5,601	—	5,369	5,369
5 Energy	259	—	259	291	—	291	291	—	291	1,172	—	1,172
<i>of which: Power</i>	—	—	—	—	—	—	—	—	—	827	—	827
6 Industry and Minerals (1 to iii)	4,878	4,212	9,090	2,075	2,994	5,069	1,542	2,994	4,536	2,113	2,864	4,977
i) Village and Small Industries	2,984	1,695	4,679	1,370	1,289	2,659	1,132	1,289	2,421	1,277	1,231	2,508

