

**Appendix II : Revenue Expenditure of Individual States  
CHHATTISGARH**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>29,290</b>	<b>131,896</b>	<b>161,186</b>	<b>91,565</b>	<b>413,503</b>	<b>505,068</b>	<b>125,344</b>	<b>385,229</b>	<b>510,573</b>	<b>142,155</b>	<b>445,845</b>	<b>588,000</b>
<b>I Developmental Expenditure (A + B)</b>	<b>29,175</b>	<b>77,696</b>	<b>106,871</b>	<b>90,418</b>	<b>212,138</b>	<b>302,556</b>	<b>124,162</b>	<b>196,976</b>	<b>321,138</b>	<b>140,946</b>	<b>227,588</b>	<b>368,534</b>
<b>A Social Services (1 to 12)</b>	<b>21,138</b>	<b>52,536</b>	<b>73,674</b>	<b>66,091</b>	<b>147,792</b>	<b>213,883</b>	<b>75,880</b>	<b>129,014</b>	<b>204,894</b>	<b>93,665</b>	<b>136,912</b>	<b>230,577</b>
1 Education, sports, art and culture	3,668	21,304	24,972	10,790	83,397	94,187	16,611	65,160	81,771	21,455	68,388	89,843
2 Medical and public health	1,886	4,729	6,615	5,498	10,466	15,964	6,559	10,830	17,389	7,472	11,948	19,420
3 Family Welfare	1,097	—	1,097	7,040	4	7,044	7,049	3	7,052	7,185	5	7,190
4 Water supply and sanitation	3,762	1,277	5,039	7,732	5,527	13,259	10,463	4,306	14,769	16,088	4,611	20,699
5 Housing	479	298	777	1,059	963	2,022	1,697	950	2,647	1,766	1,267	3,033
6 Urban development	578	350	928	1,845	634	2,479	2,456	726	3,182	3,084	697	3,781
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,394	12,226	18,620	19,197	28,647	47,844	17,979	28,419	46,398	22,671	30,892	53,563
8 Labour and Labour welfare	239	557	796	1,053	2,403	3,456	939	1,411	2,350	1,302	1,534	2,836
9 Social Security and Welfare	2,055	2,220	4,275	8,232	6,062	14,294	8,482	7,387	15,869	7,830	7,634	15,464
10 Nutrition	973	206	1,179	3,616	1,369	4,985	3,616	1,347	4,963	4,752	1,638	6,390
11 Relief on account of Natural Calamities	—	9,085	9,085	—	7,000	7,000	—	7,288	7,288	—	7,000	7,000
12 Others*	7	284	291	29	1,320	1,349	29	1,187	1,216	60	1,298	1,358
<b>B Economic Services (1 to 9)</b>	<b>8,037</b>	<b>25,160</b>	<b>33,197</b>	<b>24,327</b>	<b>64,346</b>	<b>88,673</b>	<b>48,282</b>	<b>67,962</b>	<b>116,244</b>	<b>47,281</b>	<b>90,676</b>	<b>137,957</b>
1 Agriculture and Allied Activities (i to xii)	4,335	13,075	17,410	9,726	33,977	43,703	16,330	34,228	50,558	17,759	52,262	70,021
i) Crop Husbandry	1,840	1,399	3,239	3,736	3,981	7,717	9,533	4,210	13,743	6,687	4,661	11,348
ii) Soil and Water Conservation	138	2,001	2,139	208	819	1,027	206	741	947	238	853	1,091
iii) Animal Husbandry	358	1,448	1,806	1,041	3,611	4,652	1,520	3,621	5,141	1,785	3,886	5,671
iv) Dairy Development	—	—	—	65	—	65	65	—	65	—	—	—
v) Fisheries	198	160	358	350	520	870	276	457	733	337	481	818
vi) Forestry and Wild Life	1,533	6,134	7,667	3,163	21,441	24,604	3,235	21,541	24,776	5,900	22,403	28,303
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	1,519	1,519	102	2,357	2,459	316	2,229	2,545	1,225	18,395	19,620
ix) Agricultural Research and Education	130	200	330	814	792	1,606	914	788	1,702	1,281	866	2,147
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	138	214	352	247	456	703	265	641	906	306	717	1,023
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	1,776	5,754	7,530	9,507	9,621	19,128	23,563	9,708	33,271	21,654	10,521	32,175
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	1,020	2,311	3,331	428	4,955	5,383	368	5,151	5,519	395	5,444	5,839
<i>of which:</i>												
i) Major and Medium Irrigation	822	1,911	2,733	—	4,243	4,243	—	4,431	4,431	—	4,646	4,646
ii) Minor Irrigation	157	392	549	337	708	1,045	277	716	993	291	792	1,083
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	323	106	429	2,454	5,800	8,254	4,858	5,800	10,658	4,167	6,150	10,317
<i>of which: Power</i>	323	106	429	2,454	5,800	8,254	4,533	5,800	10,333	3,792	6,150	9,942
6 Industry and Minerals (i to iii)	569	533	1,102	1,958	1,373	3,331	2,878	1,475	4,353	2,965	2,544	5,509
i) Village and Small Industries	357	397	754	1,317	1,071	2,388	1,579	1,140	2,719	1,548	1,209	2,757

