

Appendix II : Revenue Expenditure of Individual States
GUJARAT

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	300,118	1,903,964	2,204,082	293,806	2,592,206	2,886,012	289,330	2,325,298	2,614,628	307,142	2,109,364	2,416,506
I Developmental Expenditure (A + B)	292,915	1,291,687	1,584,602	285,402	1,839,072	2,124,474	281,395	1,582,636	1,864,031	299,423	1,289,048	1,588,471
A Social Services (1 to 12)	147,238	624,410	771,648	146,986	1,077,926	1,224,912	151,345	833,448	984,793	160,651	712,766	873,417
1 Education, sports, art and culture	29,410	337,826	367,236	41,808	346,998	388,806	40,982	343,483	384,465	32,982	350,037	383,019
2 Medical and public health	15,897	60,201	76,098	17,318	60,166	77,484	15,669	57,930	73,599	17,715	59,089	76,804
3 Family Welfare	920	12,357	13,277	950	13,441	14,391	849	13,988	14,837	865	13,755	14,620
4 Water supply and sanitation	11,980	6,681	18,661	8,030	9,882	17,912	9,477	9,578	19,055	10,289	9,837	20,126
5 Housing	22,574	8,060	30,634	20,699	8,398	29,097	17,844	8,174	26,018	27,329	7,630	34,959
6 Urban development	11,798	8,872	20,670	4,577	25,301	29,878	18,963	25,108	44,071	10,379	26,332	36,711
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	26,759	15,977	42,736	29,552	16,912	46,464	26,395	16,670	43,065	32,308	18,170	50,478
8 Labour and Labour welfare	4,590	7,531	12,121	5,217	7,887	13,104	4,346	7,474	11,820	10,178	8,293	18,471
9 Social Security and Welfare	7,600	9,057	16,657	4,944	9,758	14,702	4,386	9,569	13,955	4,602	10,057	14,659
10 Nutrition	14,413	6,759	21,172	12,824	8,788	21,612	11,423	7,390	18,813	12,950	10,174	23,124
11 Relief on account of Natural Calamities	—	147,608	147,608	—	566,701	566,701	—	330,337	330,337	—	195,619	195,619
12 Others*	1,297	3,481	4,778	1,067	3,694	4,761	1,011	3,747	4,758	1,054	3,773	4,827
B Economic Services (1 to 9)	145,677	667,277	812,954	138,416	761,146	899,562	130,050	749,188	879,238	138,772	576,282	715,054
1 Agriculture and Allied Activities (i to xii)	22,806	48,058	70,864	52,527	58,166	110,693	45,802	53,921	99,723	37,942	46,772	84,714
i) Crop Husbandry	8,096	15,119	23,215	39,903	23,936	63,839	34,924	19,034	53,958	25,227	14,110	39,337
ii) Soil and Water Conservation	6,690	2,109	8,799	4,787	3,404	8,191	3,121	3,403	6,524	3,415	1,531	4,946
iii) Animal Husbandry	2,113	6,152	8,265	1,070	5,913	6,983	1,706	5,904	7,610	1,956	5,835	7,791
iv) Dairy Development	93	45	138	93	45	138	78	45	123	103	45	148
v) Fisheries	1,329	1,386	2,715	987	1,578	2,565	900	1,471	2,371	961	943	1,904
vi) Forestry and Wild Life	1,546	10,491	12,037	2,360	10,609	12,969	2,176	11,425	13,601	2,903	11,247	14,150
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	11	1,186	1,197	3	1,166	1,169	3	1,166	1,169	45	1,161	1,206
ix) Agricultural Research and Education	1,593	8,205	9,798	1,880	8,137	10,017	1,679	8,432	10,111	1,899	8,636	10,535
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,330	3,247	4,577	1,439	3,261	4,700	1,210	2,926	4,136	1,428	3,145	4,573
xii) Other Agricultural Programmes	5	118	123	5	117	122	5	115	120	5	119	124
2 Rural Development	52,810	23,263	76,073	32,840	27,768	60,608	34,113	33,442	67,555	40,744	27,646	68,390
3 Special Area Programmes	388	2,414	2,802	390	2,111	2,501	366	2,378	2,744	455	2,300	2,755
4 Irrigation and Flood Control	15,346	179,538	194,884	8,360	183,203	191,563	8,123	177,021	185,144	12,278	189,330	201,608
<i>of which:</i>												
i) Major and Medium Irrigation	825	172,075	172,900	307	175,201	175,508	307	169,446	169,753	234	181,811	182,045
ii) Minor Irrigation	13,107	6,482	19,589	7,134	6,927	14,061	6,993	6,741	13,734	11,144	6,623	17,767
iii) Flood Control and Drainage	340	392	732	300	656	956	268	457	725	302	598	900
5 Energy	6,949	347,816	354,765	4,487	342,158	346,645	4,519	367,843	372,362	9,927	213,254	223,181
<i>of which:</i> Power	6,860	347,816	354,676	4,358	342,158	346,516	4,404	367,843	372,247	9,831	213,254	223,085
6 Industry and Minerals (i to iii)	24,988	3,570	28,558	30,372	61,915	92,287	28,136	35,340	63,476	26,081	27,498	53,579
i) Village and Small Industries	15,240	1,513	16,753	11,852	11,107	22,959	11,131	9,287	20,418	10,052	2,926	12,978

