

**Appendix II : Revenue Expenditure of Individual States  
HARYANA**

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>99,169</b>	<b>618,968</b>	<b>718,137</b>	<b>121,776</b>	<b>777,970</b>	<b>899,746</b>	<b>132,422</b>	<b>776,904</b>	<b>909,326</b>	<b>155,516</b>	<b>842,619</b>	<b>998,135</b>
<b>I Developmental Expenditure (A + B)</b>	<b>96,418</b>	<b>308,493</b>	<b>404,911</b>	<b>119,299</b>	<b>415,909</b>	<b>535,208</b>	<b>128,558</b>	<b>411,260</b>	<b>539,818</b>	<b>152,774</b>	<b>446,997</b>	<b>599,771</b>
<b>A Social Services (1 to 12)</b>	<b>66,320</b>	<b>184,310</b>	<b>250,630</b>	<b>75,530</b>	<b>203,967</b>	<b>279,497</b>	<b>78,795</b>	<b>203,345</b>	<b>282,140</b>	<b>89,908</b>	<b>220,537</b>	<b>310,445</b>
1 Education, sports, art and culture	18,025	115,037	133,062	18,096	130,171	148,267	22,485	128,712	151,197	31,415	139,181	170,596
2 Medical and public health	4,576	21,110	25,686	7,473	22,697	30,170	6,111	22,279	28,390	8,105	25,693	33,798
3 Family Welfare	3,405	—	3,405	5,940	—	5,940	5,606	—	5,606	5,613	—	5,613
4 Water supply and sanitation	1,532	20,409	21,941	1,178	26,091	27,269	1,170	26,661	27,831	1,203	27,376	28,579
5 Housing	25	876	901	15	757	772	40	874	914	—	982	982
6 Urban development	1,372	5,174	6,546	2,476	1,184	3,660	2,961	1,373	4,334	2,920	1,186	4,106
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	1,908	1,461	3,369	2,023	1,518	3,541	2,833	1,588	4,421	2,959	1,689	4,648
8 Labour and Labour welfare	1,823	3,546	5,369	2,054	3,846	5,900	1,962	3,614	5,576	1,051	4,636	5,687
9 Social Security and Welfare	33,043	4,977	38,020	35,641	5,243	40,884	34,970	5,422	40,392	35,655	5,824	41,479
10 Nutrition	348	2,294	2,642	458	2,328	2,786	459	2,706	3,165	901	3,237	4,138
11 Relief on account of Natural Calamities	—	7,986	7,986	—	8,562	8,562	—	8,562	8,562	—	8,990	8,990
12 Others*	263	1,440	1,703	176	1,570	1,746	198	1,554	1,752	86	1,743	1,829
<b>B Economic Services (1 to 9)</b>	<b>30,098</b>	<b>124,183</b>	<b>154,281</b>	<b>43,769</b>	<b>211,942</b>	<b>255,711</b>	<b>49,763</b>	<b>207,915</b>	<b>257,678</b>	<b>62,866</b>	<b>226,460</b>	<b>289,326</b>
1 Agriculture and Allied Activities (i to xii)	11,261	24,557	35,818	15,620	27,198	42,818	15,600	26,636	42,236	17,360	30,425	47,785
i) Crop Husbandry	2,474	5,325	7,799	2,686	5,707	8,393	2,784	5,592	8,376	4,219	6,098	10,317
ii) Soil and Water Conservation	2,154	1,109	3,263	3,625	1,230	4,855	3,166	1,172	4,338	3,680	1,309	4,989
iii) Animal Husbandry	1,728	7,178	8,906	3,078	8,417	11,495	2,987	7,748	10,735	3,962	8,969	12,931
iv) Dairy Development	124	314	438	426	336	762	180	330	510	288	353	641
v) Fisheries	570	277	847	435	330	765	405	302	707	853	319	1,172
vi) Forestry and Wild Life	3,005	2,629	5,634	3,769	2,587	6,356	4,155	2,647	6,802	3,307	3,709	7,016
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	558	558	—	436	436	—	619	619	—	733	733
ix) Agricultural Research and Education	995	5,407	6,402	1,106	6,109	7,215	1,443	6,389	7,832	830	6,888	7,718
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	178	1,704	1,882	460	1,999	2,459	445	1,788	2,233	220	1,961	2,181
xii) Other Agricultural Programmes	33	56	89	35	47	82	35	49	84	1	86	87
2 Rural Development	4,912	4,007	8,919	8,438	4,230	12,668	14,118	4,170	18,288	6,860	4,473	11,333
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	10,270	22,274	32,544	16,634	37,203	53,837	14,550	37,665	52,215	17,394	41,426	58,820
<i>of which:</i>												
i) Major and Medium Irrigation	6,321	21,644	27,965	12,200	35,969	48,169	9,700	35,633	45,333	10,600	36,543	47,143
ii) Minor Irrigation	138	629	767	284	1,234	1,518	100	2,032	2,132	—	4,883	4,883
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	58	14,023	14,081	75	77,136	77,211	2,581	76,554	79,135	5,376	84,208	89,584
<i>of which: Power</i>	—	14,023	14,023	—	77,136	77,136	2,481	76,554	79,035	5,276	84,194	89,470
6 Industry and Minerals (i to iii)	1,228	1,304	2,532	1,320	1,383	2,703	1,134	1,395	2,529	1,561	1,440	3,001

