

**Appendix II : Revenue Expenditure of Individual States
HIMACHAL PRADESH**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	132,986	304,632	437,618	108,948	362,915	471,863	108,949	342,025	450,974	126,209	363,695	489,904
I Developmental Expenditure (A + B)	127,859	146,353	274,212	104,396	157,312	261,708	104,398	151,388	255,786	121,445	149,652	271,097
A Social Services (1 to 12)	72,363	83,718	156,081	62,156	88,856	151,012	62,157	87,678	149,835	71,007	88,124	159,131
1 Education, sports, art and culture	39,773	48,198	87,971	37,976	49,369	87,345	37,976	49,051	87,027	43,535	50,567	94,102
2 Medical and public health	11,000	12,095	23,095	9,499	14,602	24,101	9,499	12,322	21,821	11,430	12,693	24,123
3 Family Welfare	3,052	159	3,211	2,960	211	3,171	2,960	215	3,175	3,086	215	3,301
4 Water supply and sanitation	9,813	11,590	21,403	3,740	14,107	17,847	3,740	14,100	17,840	3,349	14,098	17,447
5 Housing	311	314	625	187	352	539	187	348	535	310	333	643
6 Urban development	1,579	25	1,604	1,050	33	1,083	1,050	25	1,075	768	25	793
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,112	330	1,442	735	369	1,104	735	346	1,081	1,181	356	1,537
8 Labour and Labour welfare	401	910	1,311	316	1,360	1,676	316	938	1,254	392	966	1,358
9 Social Security and Welfare	3,930	3,216	7,146	4,333	3,051	7,384	4,333	3,140	7,473	5,194	3,349	8,543
10 Nutrition	938	2	940	980	—	980	980	—	980	1,068	—	1,068
11 Relief on account of Natural Calamities	—	6,161	6,161	—	4,566	4,566	—	6,464	6,464	—	4,800	4,800
12 Others*	454	718	1,172	380	836	1,216	381	729	1,110	694	722	1,416
B Economic Services (1 to 9)	55,496	62,635	118,131	42,240	68,456	110,696	42,241	63,710	105,951	50,438	61,528	111,966
1 Agriculture and Allied Activities (i to xii)	21,695	22,640	44,335	20,234	27,509	47,743	20,235	25,054	45,289	23,664	25,384	49,048
i) Crop Husbandry	5,687	3,200	8,887	5,756	3,777	9,533	5,757	2,871	8,628	7,189	2,843	10,032
ii) Soil and Water Conservation	1,902	462	2,364	1,865	579	2,444	1,865	480	2,345	2,311	494	2,805
iii) Animal Husbandry	2,410	2,904	5,314	2,166	3,260	5,426	2,166	2,979	5,145	3,220	3,067	6,287
iv) Dairy Development	471	20	491	316	30	346	316	21	337	272	22	294
v) Fisheries	209	249	458	169	292	461	169	258	427	179	265	444
vi) Forestry and Wild Life	7,847	13,149	20,996	7,373	16,527	23,900	7,373	15,635	23,008	7,672	15,809	23,481
vii) Plantations	40	29	69	41	37	78	41	31	72	42	32	74
viii) Food Storage and Warehousing	363	298	661	181	402	583	181	376	557	175	378	553
ix) Agricultural Research and Education	2,332	1,505	3,837	2,067	1,551	3,618	2,067	1,550	3,617	2,111	1,597	3,708
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	434	824	1,258	300	1,054	1,354	300	853	1,153	388	877	1,265
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	105	—	105
2 Rural Development	10,920	2,966	13,886	5,327	3,886	9,213	5,327	2,998	8,325	6,076	3,079	9,155
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	2,241	3,210	5,451	1,976	2,991	4,967	1,976	2,965	4,941	2,401	2,963	5,364
<i>of which:</i>												
i) Major and Medium Irrigation	129	126	255	65	122	187	65	122	187	55	122	177
ii) Minor Irrigation	2,092	3,084	5,176	1,866	2,869	4,483	1,866	2,842	4,708	2,290	2,840	5,130
iii) Flood Control and Drainage	-10	1	-9	—	—	—	—	—	—	—	—	—
5 Energy	2,632	10,911	13,543	222	10,975	11,197	222	9,913	10,135	3,546	6,943	10,489
<i>of which: Power</i>	2,279	10,911	13,190	—	10,975	10,975	—	9,913	9,913	3,249	6,943	10,192
6 Industry and Minerals (i to iii)	6,313	510	6,823	2,748	616	3,364	2,747	520	3,267	2,943	531	3,474
i) Village and Small Industries	1,323	194	1,517	1,457	249	1,706	1,457	197	1,654	1,824	200	2,024

