

**Appendix II : Revenue Expenditure of Individual States
JAMMU AND KASHMIR**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	75,360	593,173	668,533	88,229	493,429	581,658	89,995	522,259	612,254	108,575	533,449	642,024
I Developmental Expenditure (A + B)	70,341	343,831	414,172	84,596	214,100	298,696	86,416	214,213	300,629	104,759	218,976	323,735
A Social Services (1 to 12)	35,453	129,491	164,944	40,959	132,706	173,665	44,406	137,504	181,910	54,702	139,104	193,806
1 Education, sports, art and culture	16,574	66,936	83,510	17,255	69,021	86,276	18,557	70,228	88,785	22,854	71,876	94,730
2 Medical and public health	8,677	25,535	34,212	9,581	29,382	38,963	10,944	29,181	40,125	14,992	31,047	46,039
3 Family Welfare	1,766	127	1,893	2,000	—	2,000	1,591	—	1,591	1,529	—	1,529
4 Water supply and sanitation	3,322	16,059	19,381	5,100	16,017	21,117	5,100	16,698	21,798	5,528	17,134	22,662
5 Housing	—	3,055	3,055	—	2,207	2,207	—	2,486	2,486	—	2,547	2,547
6 Urban development	170	6,793	6,963	1,417	6,941	8,358	1,247	7,099	8,346	1,437	7,036	8,473
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	963	376	1,339	1,310	253	1,563	2,017	253	2,270	1,932	255	2,187
8 Labour and Labour welfare	722	577	1,299	513	531	1,044	498	515	1,013	751	540	1,291
9 Social Security and Welfare	3,013	4,950	7,963	3,581	3,005	6,586	4,251	3,368	7,619	5,468	3,043	8,511
10 Nutrition	187	92	279	143	46	189	143	49	192	150	51	201
11 Relief on account of Natural Calamities	—	3,509	3,509	—	3,689	3,689	—	6,009	6,009	—	3,874	3,874
12 Others*	59	1,482	1,541	59	1,614	1,673	58	1,618	1,676	61	1,701	1,762
B Economic Services (1 to 9)	34,888	214,340	249,228	43,637	81,394	125,031	42,010	76,709	118,719	50,057	79,872	129,929
1 Agriculture and Allied Activities (i to xii)	16,453	27,278	43,731	18,431	25,669	44,100	17,326	25,844	43,170	21,818	26,666	48,484
i) Crop Husbandry	5,328	3,684	9,012	6,096	3,816	9,912	6,766	4,086	10,852	6,965	4,190	11,155
ii) Soil and Water Conservation	4,092	1,244	5,336	934	662	1,596	814	675	1,489	1,171	691	1,862
iii) Animal Husbandry	2,071	7,909	9,980	1,980	8,012	9,992	1,994	8,032	10,026	2,590	8,479	11,069
iv) Dairy Development	—	10	10	—	—	—	—	—	—	—	—	—
v) Fisheries	173	1,088	1,261	301	1,147	1,448	352	1,149	1,501	573	1,214	1,787
vi) Forestry and Wild Life	3,059	10,780	13,839	6,419	9,222	15,641	4,899	9,231	14,130	7,904	9,225	17,129
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	28	28	226	—	226	26	—	26	28	—	28
ix) Agricultural Research and Education	3	1,463	1,466	2,342	1,514	3,856	2,342	1,518	3,860	2,425	1,578	4,003
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	266	729	995	133	964	1,097	133	833	966	162	930	1,092
xii) Other Agricultural Programmes	1,461	343	1,804	—	332	332	—	320	320	—	359	359
2 Rural Development	3,107	4,745	7,852	3,858	4,584	8,442	3,801	4,923	8,724	4,098	4,797	8,895
3 Special Area Programmes	1,294	1,624	2,918	1,473	4,662	6,135	1,597	4,776	6,373	1,854	5,117	6,971
4 Irrigation and Flood Control	5,542	8,564	14,106	4,971	9,654	14,625	4,887	9,557	14,444	5,376	10,102	15,478
<i>of which:</i>												
i) Major and Medium Irrigation	1,376	794	2,170	1,140	1,265	2,405	1,140	1,273	2,413	1,306	1,320	2,626
ii) Minor Irrigation	2,463	6,033	8,496	2,211	6,559	8,770	2,211	6,457	8,668	2,459	6,814	9,273
iii) Flood Control and Drainage	1,006	1,386	2,392	1,135	1,478	2,613	1,135	1,479	2,614	1,212	1,589	2,801
5 Energy	2	156,992	156,994	8,791	17,401	26,192	8,924	19,113	28,037	10,428	19,663	30,091
<i>of which:</i> Power	2	156,992	156,994	8,791	17,401	26,192	8,924	19,113	28,037	10,428	19,663	30,091
6 Industry and Minerals (i to iii)	3,190	9,087	12,277	3,949	9,557	13,506	3,494	5,809	9,303	3,834	6,046	9,880
i) Village and Small Industries	2,415	4,202	6,617	3,699	3,115	6,814	3,244	3,064	6,308	3,565	3,180	6,745

