

**Appendix II : Revenue Expenditure of Individual States
JHARKHAND**

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL EXPENDITURE (I+II+III+IV+V)	—	—	—	132,328	419,305	551,633	164,055	435,859	599,914	234,892	503,415	738,307
I Developmental Expenditure (A + B)	—	—	—	117,945	213,342	331,287	140,597	224,305	364,902	208,712	256,558	465,270
A Social Services (1 to 12)	—	—	—	65,333	157,232	222,565	81,765	163,479	245,244	81,673	203,566	285,239
1 Education, sports, art and culture	—	—	—	20,160	104,234	124,394	20,201	106,805	127,006	29,021	152,831	181,852
2 Medical and public health	—	—	—	6,460	19,237	25,697	6,464	21,261	27,725	4,884	20,202	25,086
3 Family Welfare	—	—	—	8,848	60	8,908	8,803	60	8,863	8,949	77	9,026
4 Water supply and sanitation	—	—	—	3,392	9,942	13,334	3,392	10,242	13,634	3,283	9,990	13,273
5 Housing	—	—	—	—	40	40	—	40	40	1,000	205	1,205
6 Urban development	—	—	—	1,005	929	1,934	1,005	629	1,634	1,100	140	1,240
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	19,723	7,335	27,058	33,565	7,381	40,946	23,973	4,546	28,519
8 Labour and Labour welfare	—	—	—	309	1,892	2,201	309	2,046	2,355	350	1,985	2,335
9 Social Security and Welfare	—	—	—	4,336	4,838	9,174	6,926	5,423	12,349	8,423	4,816	13,239
10 Nutrition	—	—	—	1,000	—	1,000	1,000	—	1,000	599	—	599
11 Relief on account of Natural Calamities	—	—	—	—	7,680	7,680	—	7,789	7,789	—	7,614	7,614
12 Others*	—	—	—	100	1,045	1,145	100	1,803	1,903	91	1,160	1,251
B Economic Services (1 to 9)	—	—	—	52,612	56,110	108,722	58,832	60,826	119,658	127,039	52,992	180,031
1 Agriculture and Allied Activities (i to xii)	—	—	—	20,614	16,785	37,399	20,619	19,074	39,693	31,147	17,878	49,025
i) Crop Husbandry	—	—	—	1,453	2,609	4,062	1,454	2,609	4,063	5,135	2,509	7,644
ii) Soil and Water Conservation	—	—	—	125	629	754	129	629	758	900	971	1,871
iii) Animal Husbandry	—	—	—	396	3,026	3,422	396	3,558	3,954	530	3,754	4,284
iv) Dairy Development	—	—	—	205	258	463	205	351	556	466	415	881
v) Fisheries	—	—	—	374	353	727	374	353	727	635	348	983
vi) Forestry and Wild Life	—	—	—	16,005	7,240	23,245	16,005	8,904	24,909	21,135	6,533	27,668
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	971	1,235	2,206	971	1,235	2,206	1,070	1,854	2,924
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	—	—	—	1,070	1,411	2,481	1,070	1,411	2,481	1,260	1,411	2,671
xii) Other Agricultural Programmes	—	—	—	15	24	39	15	24	39	16	83	99
2 Rural Development	—	—	—	21,562	17,076	38,638	25,153	17,371	42,524	77,691	10,973	88,664
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	—	—	—	447	4,026	4,473	447	4,730	5,177	750	8,536	9,286
<i>of which:</i>	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	—	—	—	1,965	1,965	—	2,059	2,059	—	6,176	6,176
ii) Minor Irrigation	—	—	—	446	2,061	2,507	447	2,671	3,118	750	2,360	3,110
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	—	—	—	300	—	300	300	—	300	350	7,500	7,850
<i>of which: Power</i>	—	—	—	—	—	—	—	—	—	200	7,500	7,700
6 Industry and Minerals (i to iii)	—	—	—	7,839	2,252	10,091	8,897	2,532	11,429	12,568	2,247	14,815
i) Village and Small Industries	—	—	—	1,314	576	1,890	1,777	673	2,450	4,011	799	4,810

