

Appendix II : Revenue Expenditure of Individual States
KARNATAKA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	348,134	1,320,361	1,668,495	430,940	1,564,279	1,995,219	395,763	1,497,484	1,893,247	380,482	1,759,882	2,140,364
I Developmental Expenditure (A + B)	347,636	704,354	1,051,990	427,277	830,848	1,258,125	394,484	783,802	1,178,286	379,782	915,716	1,295,498
A Social Services (1 to 12)	213,969	399,222	613,191	267,066	422,057	689,123	246,269	400,242	646,511	211,890	470,826	682,716
1 Education, sports, art and culture	64,957	283,304	348,261	71,781	288,135	359,916	67,385	277,285	344,670	59,293	326,754	386,047
2 Medical and public health	18,761	57,915	76,676	22,085	70,971	93,056	21,073	64,396	85,469	16,446	75,915	92,361
3 Family Welfare	12,813	868	13,681	21,816	1,049	22,865	21,672	919	22,591	18,637	1,079	19,716
4 Water supply and sanitation	28,234	679	28,913	29,883	863	30,746	28,325	793	29,118	24,165	658	24,823
5 Housing	24,778	1,561	26,339	30,847	2,167	33,014	29,832	2,168	32,000	19,028	2,345	21,373
6 Urban development	7,312	1,646	8,958	25,387	1,169	26,556	19,450	1,139	20,589	20,065	959	21,024
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	33,586	13,810	47,396	41,242	16,244	57,486	37,408	13,966	51,374	34,500	19,898	54,398
8 Labour and Labour welfare	3,608	3,175	6,783	1,823	3,581	5,404	1,758	3,359	5,117	1,052	4,012	5,064
9 Social Security and Welfare	12,698	18,436	31,134	16,681	19,043	35,724	14,893	18,726	33,619	14,361	18,926	33,287
10 Nutrition	6,577	5,789	12,366	4,826	6,525	11,351	3,929	5,313	9,242	3,930	6,298	10,228
11 Relief on account of Natural Calamities	—	7,877	7,877	—	7,673	7,673	—	7,673	7,673	—	8,221	8,221
12 Others*	645	4,162	4,807	695	4,637	5,332	544	4,505	5,049	413	5,761	6,174
B Economic Services (1 to 9)	133,667	305,132	438,799	160,211	408,791	569,002	148,215	383,560	531,775	167,892	444,890	612,782
1 Agriculture and Allied Activities (i to xii)	35,792	81,180	116,972	41,110	86,814	127,924	38,169	75,160	113,329	47,042	91,146	138,188
i) Crop Husbandry	8,923	14,293	23,216	10,715	13,978	24,693	9,326	13,228	22,554	11,772	14,762	26,534
ii) Soil and Water Conservation	4,288	2,958	7,246	5,947	2,944	8,891	5,947	2,807	8,754	13,897	2,957	16,854
iii) Animal Husbandry	3,661	9,452	13,113	4,956	9,787	14,743	4,450	9,181	13,631	3,532	11,308	14,840
iv) Dairy Development	241	—	241	220	1,638	1,858	178	—	178	62	1,956	2,018
v) Fisheries	1,420	1,157	2,577	1,522	1,610	3,132	1,441	1,555	2,996	1,160	1,174	2,334
vi) Forestry and Wild Life	13,912	15,153	29,065	13,262	17,041	30,303	12,957	13,300	26,257	13,600	15,039	28,639
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	30,840	30,840	—	30,938	30,938	—	26,481	26,481	—	31,488	31,488
ix) Agricultural Research and Education	2,825	3,644	6,469	4,000	4,740	8,740	3,500	4,740	8,240	2,408	8,299	10,707
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	522	3,683	4,205	488	4,138	4,626	370	3,868	4,238	611	4,163	4,774
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	35,596	10,066	45,662	49,964	8,678	58,642	36,853	7,452	44,305	35,165	15,511	50,676
3 Special Area Programmes	1,578	—	1,578	1,633	—	1,633	1,633	—	1,633	1,693	—	1,693
4 Irrigation and Flood Control	5,379	71,092	76,471	5,340	22,681	28,021	4,842	16,055	20,897	6,120	28,201	34,321
of which:												
i) Major and Medium Irrigation	690	64,371	65,061	860	6,860	7,720	860	5,811	6,671	810	7,645	8,455
ii) Minor Irrigation	1,779	6,705	8,484	1,524	8,291	9,815	1,329	6,463	7,792	2,158	8,532	10,690
iii) Flood Control and Drainage	—	16	16	—	30	30	—	30	30	—	24	24
5 Energy	6,851	87,078	93,929	5,709	230,327	236,036	5,709	230,327	236,036	13,170	234,226	247,396
of which : Power	4,942	87,078	92,020	3,805	230,327	234,132	3,805	230,327	234,132	11,630	234,226	245,856
6 Industry and Minerals (i to iii)	19,087	14,945	34,032	22,483	14,168	36,651	18,415	13,659	32,074	19,201	21,183	40,384
i) Village and Small Industries	12,595	9,846	22,441	19,726	11,620	31,346	16,618	11,166	27,784	16,298	13,339	29,637

	ii) Industries@	5,392	5,099	10,491	2,257	2,548	4,805	1,372	2,493	3,865	1,168	7,844	9,012
	iii) Others**	1,100	—	1,100	500	—	500	425	—	425	1,735	—	1,735
7	Transport and Communications ((i + ii)	6,590	33,848	40,438	13,094	38,113	51,207	12,330	33,287	45,617	13,518	47,069	60,587
	i) Roads and Bridges	6,590	28,509	35,099	13,094	32,669	45,763	12,330	27,877	40,207	13,518	34,578	48,096
	ii) Others @@	—	5,339	5,339	—	5,444	5,444	—	5,410	5,410	—	12,491	12,491
8	Science, Technology and Environment	320	1	321	334	1	335	328	1	329	1,402	1	1,403
9	General Economic Services ‡ to iv)	22,474	6,922	29,396	20,544	8,009	28,553	29,936	7,619	37,555	30,581	7,553	38,134
	i) Secretariat - Economic Services	2,177	2,165	4,342	4,142	2,347	6,489	3,421	2,230	5,651	1,028	2,440	3,468
	ii) Tourism	1,267	103	1,370	1,350	121	1,471	1,140	116	1,256	2,090	134	2,224
	iii) Civil Supplies	303	35	338	259	39	298	249	36	285	87	310	397
	iv) Others +	18,727	4,619	23,346	14,793	5,502	20,295	25,126	5,237	30,363	27,376	4,669	32,045
II	Non-Developmental Expenditure												
	(General services)(A to F)	498	562,864	563,362	3,663	665,881	669,544	1,279	656,132	657,411	700	776,758	777,458
A	Organs of State	30	18,615	18,645	56	21,335	21,391	39	20,392	20,431	—	23,031	23,031
B	Fiscal Services ‡ to iii)	21	31,549	31,570	2,330	35,431	37,761	22	36,791	36,813	25	36,864	36,889
	i) Collection of Taxes and Duties	21	27,195	27,216	2,330	30,994	33,324	22	32,370	32,392	25	32,442	32,467
	ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
	iii) Other Fiscal Services	—	4,354	4,354	—	4,437	4,437	—	4,421	4,421	—	4,422	4,422
C	Interest Payments and Servicing of Debt (1 + 2)	—	238,755	238,755	—	284,861	284,861	—	283,849	283,849	—	329,120	329,120
	1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
	2 Interest Payments ‡ to iv)	—	238,755	238,755	—	284,861	284,861	—	283,849	283,849	—	329,120	329,120
	i) Interest on Loans from the Centre	—	123,270	123,270	—	132,853	132,853	—	131,840	131,840	—	150,048	150,048
	ii) Interest on Internal Debt of which: Interest on market loans	—	75,818	75,818	—	102,776	102,776	—	102,776	102,776	—	123,210	123,210
	iii) Interest on Small Savings, Provident Funds, etc.	—	47,602	47,602	—	53,845	53,845	—	53,845	53,845	—	63,160	63,160
	iv) Others	—	39,114	39,114	—	47,128	47,128	—	47,128	47,128	—	53,757	53,757
		—	553	553	—	2,104	2,104	—	2,105	2,105	—	2,105	2,105
D	Administrative Services ‡ to v)	447	112,191	112,638	1,277	136,818	138,095	1,218	133,394	134,612	675	146,084	146,759
	i) Secretariat-General Services	—	3,151	3,151	—	3,684	3,684	—	3,598	3,598	—	4,357	4,357
	ii) District Administration	—	8,388	8,388	—	10,099	10,099	—	9,792	9,792	—	10,293	10,293