

**Appendix II : Revenue Expenditure of Individual States**  
**KERALA**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>194,135</b>	<b>993,656</b>	<b>1,187,791</b>	<b>220,101</b>	<b>1,079,026</b>	<b>1,299,127</b>	<b>154,206</b>	<b>1,031,697</b>	<b>1,185,903</b>	<b>306,656</b>	<b>1,082,661</b>	<b>1,389,317</b>
<b>I Developmental Expenditure (A + B)</b>	<b>193,554</b>	<b>443,091</b>	<b>636,645</b>	<b>219,439</b>	<b>511,342</b>	<b>730,781</b>	<b>153,742</b>	<b>483,029</b>	<b>636,771</b>	<b>305,848</b>	<b>514,102</b>	<b>819,950</b>
<b>A Social Services (1 to 12)</b>	<b>72,176</b>	<b>346,660</b>	<b>418,836</b>	<b>79,943</b>	<b>398,178</b>	<b>478,121</b>	<b>55,982</b>	<b>373,183</b>	<b>429,165</b>	<b>120,279</b>	<b>396,262</b>	<b>516,541</b>
1 Education, sports, art and culture	14,106	247,917	262,023	14,835	284,024	298,859	10,384	257,173	267,557	13,380	284,190	297,570
2 Medical and public health	3,863	54,307	58,170	4,191	62,471	66,662	2,932	59,936	62,868	5,176	60,399	65,575
3 Family Welfare	9,218	—	9,218	5,508	—	5,508	3,855	—	3,855	9,700	—	9,700
4 Water supply and sanitation	11,305	5,010	16,315	11,966	6,578	18,544	8,376	6,649	15,025	18,490	6,506	24,996
5 Housing	2,506	1,189	3,695	3,250	1,862	5,112	2,275	1,800	4,075	6,475	1,817	8,292
6 Urban development	11,267	892	12,159	16,013	2,344	18,357	11,209	2,253	13,462	25,734	2,250	27,984
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	12,015	7,145	19,160	13,382	7,069	20,451	9,368	6,833	16,201	23,926	7,404	31,330
8 Labour and Labour welfare	439	8,411	8,850	629	11,775	12,404	440	11,388	11,828	715	11,711	12,426
9 Social Security and Welfare	7,114	17,452	24,566	9,789	12,527	22,316	6,852	13,660	20,512	16,308	12,414	28,722
10 Nutrition	3	260	263	5	308	313	4	316	320	—	339	339
11 Relief on account of Natural Calamities	—	2,312	2,312	—	7,061	7,061	—	11,472	11,472	—	7,413	7,413
12 Others*	340	1,765	2,105	375	2,159	2,534	287	1,703	1,990	375	1,819	2,194
<b>B Economic Services (1 to 9)</b>	<b>121,378</b>	<b>96,431</b>	<b>217,809</b>	<b>139,496</b>	<b>113,164</b>	<b>252,660</b>	<b>97,760</b>	<b>109,846</b>	<b>207,606</b>	<b>185,569</b>	<b>117,840</b>	<b>303,409</b>
1 Agriculture and Allied Activities (i to xii)	26,897	45,920	72,817	29,077	55,251	84,328	20,469	51,912	72,381	28,526	54,388	82,914
i) Crop Husbandry	9,364	14,415	23,779	9,361	10,601	19,962	6,553	9,676	16,229	9,607	9,878	19,485
ii) Soil and Water Conservation	646	905	1,551	776	1,064	1,840	543	943	1,486	1,737	941	2,678
iii) Animal Husbandry	2,450	6,616	9,066	2,816	6,904	9,720	1,974	6,244	8,218	3,361	7,249	10,610
iv) Dairy Development	610	920	1,530	767	1,107	1,874	537	986	1,523	414	1,079	1,493
v) Fisheries	3,040	1,654	4,694	3,570	1,824	5,394	2,499	1,748	4,247	2,810	1,741	4,551
vi) Forestry and Wild Life	7,131	6,217	13,348	8,074	8,346	16,420	5,764	7,743	13,507	6,507	8,306	14,813
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	304	7,342	7,646	374	16,309	16,683	262	16,287	16,549	300	16,487	16,787
ix) Agricultural Research and Education	2,129	3,919	6,048	2,237	4,711	6,948	1,566	4,372	5,938	2,681	4,702	7,383
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	583	3,897	4,480	548	4,351	4,899	383	3,883	4,266	609	3,971	4,580
xii) Other Agricultural Programmes	640	35	675	554	34	588	388	30	418	500	34	534
2 Rural Development	73,197	7,158	80,355	82,850	7,508	90,358	57,995	6,947	64,942	119,102	9,088	128,190
3 Special Area Programmes	1,132	—	1,132	1,308	—	1,308	915	—	915	1,500	—	1,500
4 Irrigation and Flood Control	6,337	8,492	14,829	6,160	10,938	17,098	4,313	11,485	15,798	3,316	13,034	16,350
<i>of which:</i>												
i) Major and Medium Irrigation	507	4,885	5,392	359	7,584	7,943	251	7,134	7,385	231	7,471	7,702
ii) Minor Irrigation	2,720	2,913	5,633	2,301	2,395	4,696	1,612	3,178	4,790	985	4,602	5,587
iii) Flood Control and Drainage	1,095	695	1,790	850	960	1,810	596	1,172	1,768	200	960	1,160
5 Energy	158	5	163	2,201	6	2,207	1,541	6	1,547	2,200	11	2,211
<i>of which: Power</i>	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iii)	5,065	3,919	8,984	6,656	3,129	9,785	4,658	3,233	7,891	6,476	2,973	9,449

