

**Appendix II : Revenue Expenditure of Individual States
MADHYA PRADESH**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	268,277	1,230,364	1,498,641	312,035	1,158,485	1,470,520	322,674	1,305,034	1,627,708	328,965	1,103,661	1,432,626
I Developmental Expenditure (A + B)	263,803	649,604	913,407	292,924	507,423	800,347	292,421	720,957	1,013,378	308,794	505,244	814,038
A Social Services (1 to 12)	161,511	422,135	583,646	170,958	326,220	497,178	167,591	373,479	541,070	178,795	361,795	540,590
1 Education, sports, art and culture	41,582	233,405	274,987	33,357	161,748	195,105	38,124	206,102	244,226	58,754	197,383	256,137
2 Medical and public health	15,980	56,291	72,271	17,237	44,438	61,675	15,830	45,812	61,642	14,315	46,285	60,600
3 Family Welfare	10,927	1	10,928	13,716	7	13,723	13,884	7	13,891	15,438	7	15,445
4 Water supply and sanitation	26,743	21,081	47,824	32,885	17,067	49,952	24,669	17,215	41,884	3,859	17,424	21,283
5 Housing	3,328	3,269	6,597	2,515	2,774	5,289	4,381	2,770	7,151	3,757	3,232	6,989
6 Urban development	8,262	5,649	13,911	9,330	3,450	12,780	4,736	4,278	9,014	8,141	1,244	9,385
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	33,038	60,238	93,276	36,225	52,268	88,493	36,836	50,151	86,987	41,552	46,820	88,372
8 Labour and Labour welfare	1,358	4,851	6,209	2,478	4,457	6,935	2,515	4,577	7,092	1,201	6,318	7,519
9 Social Security and Welfare	12,554	21,960	34,514	17,323	21,098	38,421	18,879	21,370	40,249	22,398	23,613	46,011
10 Nutrition	7,718	1,532	9,250	5,817	1,740	7,557	7,562	1,645	9,207	9,223	267	9,490
11 Relief on account of Natural Calamities	—	10,915	10,915	—	14,086	14,086	—	16,353	16,353	—	15,909	15,909
12 Others*	21	2,943	2,964	75	3,087	3,162	175	3,199	3,374	157	3,293	3,450
B Economic Services (1 to 9)	102,292	227,469	329,761	121,966	181,203	303,169	124,830	347,478	472,308	129,999	143,449	273,448
1 Agriculture and Allied Activities (i to xii)	36,081	85,377	121,458	47,680	78,395	126,075	55,896	84,396	140,292	63,926	79,074	143,000
i) Crop Husbandry	11,862	13,776	25,638	19,305	13,158	32,463	21,725	11,942	33,667	24,750	10,895	35,645
ii) Soil and Water Conservation	1,827	3,159	4,986	2,009	2,465	4,474	1,108	2,530	3,638	1,261	2,580	3,841
iii) Animal Husbandry	3,353	13,905	17,258	3,494	13,295	16,789	3,546	12,780	16,326	3,583	12,952	16,535
iv) Dairy Development	—	—	—	82	—	82	82	—	82	10	—	10
v) Fisheries	505	1,110	1,615	710	988	1,698	701	986	1,687	683	986	1,669
vi) Forestry and Wild Life	6,187	43,363	49,550	9,282	37,389	46,671	10,881	40,978	51,859	14,615	36,133	50,748
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	9,663	3,252	12,915	10,469	5,298	15,767	15,470	8,896	24,366	15,358	9,848	25,206
ix) Agricultural Research and Education	1,268	4,101	5,369	1,316	3,038	4,354	1,316	3,640	4,956	1,317	3,047	4,364
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,416	2,711	4,127	1,013	2,764	3,777	1,067	2,644	3,711	2,349	2,633	4,982
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	49,495	40,806	90,301	65,133	15,422	80,555	55,162	15,879	71,041	47,169	15,631	62,800
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	9,710	23,889	33,599	2,673	19,269	21,942	2,614	19,214	21,828	2,587	18,633	21,220
<i>of which:</i>												
i) Major and Medium Irrigation	7,004	20,117	27,121	—	15,915	15,915	—	15,915	15,915	802	15,261	16,063
ii) Minor Irrigation	525	3,750	4,275	1,260	3,319	4,579	1,202	3,264	4,466	1,000	3,336	4,336
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	1,691	39,358	41,049	1,982	32,484	34,466	5,458	199,958	205,416	10,225	4,494	14,719
<i>of which:</i> Power	1,675	39,358	41,033	1,982	32,484	34,466	5,458	199,958	205,416	10,225	4,494	14,719
6 Industry and Minerals (i to iii)	4,649	4,172	8,821	3,636	2,935	6,571	3,983	3,361	7,344	3,983	3,417	7,400

