

**Appendix II : Revenue Expenditure of Individual States
MAHARASHTRA**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	286,396	3,453,699	3,740,095	329,880	3,332,649	3,662,529	341,305	3,398,599	3,739,904	311,628	3,703,538	4,015,166
I Developmental Expenditure (A + B)	284,714	1,915,943	2,200,657	325,853	1,407,804	1,733,657	332,422	1,589,418	1,921,840	304,585	1,536,478	1,841,063
A Social Services (1 to 12)	173,335	1,261,736	1,435,071	213,275	1,108,223	1,321,498	191,999	1,178,716	1,370,715	199,070	1,181,664	1,380,734
1 Education, sports, art and culture	32,174	908,668	940,842	29,923	789,515	819,438	32,717	846,668	879,385	19,372	824,579	843,951
2 Medical and public health	20,748	121,036	141,784	33,197	108,106	141,303	29,894	112,102	141,996	34,673	113,458	148,131
3 Family Welfare	15,029	2,721	17,750	23,560	1,737	25,297	22,207	1,540	23,747	30,033	1,757	31,790
4 Water supply and sanitation	38,123	44,885	83,008	33,010	49,131	82,141	17,077	62,238	79,315	21,403	55,773	77,176
5 Housing	13,050	17,568	30,618	26,444	19,739	46,183	16,446	18,080	34,526	25,339	20,211	45,550
6 Urban development	10,428	20,271	30,699	17,453	17,530	34,983	26,416	20,090	46,506	17,349	17,901	35,250
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	25,518	49,748	75,266	21,352	41,450	62,802	21,079	47,659	68,738	20,339	46,126	66,465
8 Labour and Labour welfare	2,961	18,323	21,284	2,652	17,613	20,265	2,626	17,144	19,770	1,012	17,754	18,766
9 Social Security and Welfare	1,487	46,407	47,894	1,734	41,099	42,833	1,050	38,495	39,545	1,043	60,865	61,908
10 Nutrition	13,011	16,043	29,054	23,295	1,607	24,902	21,882	1,312	23,194	28,086	1,538	29,624
11 Relief on account of Natural Calamities	558	11,652	12,210	307	16,507	16,814	308	9,163	9,471	192	17,332	17,524
12 Others*	248	4,414	4,662	348	4,189	4,537	297	4,225	4,522	229	4,370	4,599
B Economic Services (1 to 9)	111,379	654,207	765,586	112,578	299,581	412,159	140,423	410,702	551,125	105,515	354,814	460,329
1 Agriculture and Allied Activities (i to xii)	41,807	220,789	262,596	30,642	170,745	201,387	26,910	189,122	216,032	31,837	195,823	227,660
i) Crop Husbandry	16,340	24,797	41,137	20,455	20,603	41,058	16,851	20,420	37,271	19,786	29,434	49,220
ii) Soil and Water Conservation	12,552	1,121	13,673	309	865	1,174	592	835	1,427	545	830	1,375
iii) Animal Husbandry	2,852	16,752	19,604	1,944	15,624	17,568	1,854	15,700	17,554	1,680	16,091	17,771
iv) Dairy Development	81	102,446	102,527	4	72,561	72,565	322	85,464	85,786	372	80,774	81,146
v) Fisheries	931	1,438	2,369	729	1,330	2,059	678	1,303	1,981	943	1,424	2,367
vi) Forestry and Wild Life	6,093	26,228	32,321	4,062	25,480	29,542	3,341	24,607	27,948	5,837	25,318	31,155
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	8,089	8,089	—	7,399	7,399	—	7,279	7,279	—	7,242	7,242
ix) Agricultural Research and Education	1,092	23,302	24,394	1,492	15,708	17,200	1,383	17,528	18,911	619	22,010	22,629
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,866	16,616	18,482	1,647	11,175	12,822	1,889	15,986	17,875	2,055	12,700	14,755
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	49,869	859	50,728	53,382	821	54,203	84,346	821	85,167	48,342	846	49,188
3 Special Area Programmes	4,584	17	4,601	4,025	15	4,040	3,308	16	3,324	4,310	15	4,325
4 Irrigation and Flood Control	9,595	176,198	185,793	5,990	66,244	72,234	4,381	66,045	70,426	6,612	66,106	72,718
<i>of which:</i>												
i) Major and Medium Irrigation	1,347	158,767	160,114	1,541	54,782	56,323	1,047	54,339	55,386	1,343	54,465	55,808
ii) Minor Irrigation	7,384	16,611	23,995	4,086	10,917	15,003	2,971	11,167	14,138	4,786	11,123	15,909
iii) Flood Control and Drainage	—	803	803	—	532	532	—	526	526	—	505	505
5 Energy	1,349	239,157	240,506	1,167	51,483	52,650	7,717	129,709	137,426	894	72,978	73,872
<i>of which: Power</i>	403	239,157	239,560	313	51,483	51,796	6,981	129,709	136,690	247	72,978	73,225
6 Industry and Minerals (i to iii)	738	3,170	3,908	5,145	2,639	7,784	3,392	9,327	12,719	1,756	9,706	11,462
i) Village and Small Industries	725	2,070	2,795	867	1,421	2,288	826	2,074	2,900	793	2,183	2,976

