Appendix II : Revenue Expenditure of Individual States (Part 16 of 30)
MANIPUR

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			(
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PL
1	2	3	4	5	6	7	8	9	10	
TOTAL EXPENDITURE (I+II+III+IV+V)	**19,077**	**94,011**	**113,088**	**19,761**	**104,771**	**124,532**	**29,896**	**114,263**	**144,159**	**18,**
I Developmental Expenditure (A + B)	**18,662**	**42,828**	**61,490**	**18,937**	**56,159**	**75,096**	**28,951**	**56,032**	**84,983**	**17,**
A Social Services (1 to 12)	**9,078**	**29,931**	**39,009**	**12,199**	**32,661**	**44,860**	**15,905**	**32,518**	**48,423**	**9,**
1 Education, sports, art and culture	3,838	22,953	26,791	4,019	24,569	28,588	4,932	23,360	28,292	2,
2 Medical and public health	1,406	4,468	5,874	1,552	4,600	6,152	1,560	5,598	7,158	
3 Family Welfare	763	—	763	989	—	989	1,325	—	1,325	1,
4 Water supply and sanitation	541	438	979	817	250	1,067	595	230	825	
5 Housing	124	64	188	—	503	503	—	504	504	
6 Urban development	122	40	162	295	78	373	1,107	67	1,174	
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	807	225	1,032	2,701	539	3,240	4,148	504	4,652	2,
8 Labour and Labour welfare	101	185	286	38	297	335	91	270	361	
9 Social Security and Welfare	845	1,128	1,973	1,012	1,027	2,039	1,282	1,115	2,397	1,
10 Nutrition	364	5	369	729	7	736	816	6	822	
11 Relief on account of Natural Calamities	—	39	39	—	301	301	—	316	316	
12 Others*	167	386	553	47	490	537	49	548	597	
B Economic Services (1 to 9)	**9,584**	**12,897**	**22,481**	**6,738**	**23,498**	**30,236**	**13,046**	**23,514**	**36,560**	**8,**
1 Agriculture and Allied Activities (i to xii)	3,467	4,118	7,585	2,376	6,755	9,131	4,039	6,168	10,207	3,
i) Crop Husbandry	845	1,053	1,898	925	1,391	2,316	1,350	1,220	2,570	1,
ii) Soil and Water Conservation	543	102	645	340	480	820	370	419	789	
iii) Animal Husbandry	1,693	68	1,761	331	1,862	2,193	560	1,794	2,354	
iv) Dairy Development	15	28	43	60	56	116	60	58	118	
v) Fisheries	164	602	766	106	672	778	270	666	936	
vi) Forestry and Wild Life	70	1,373	1,443	477	1,113	1,590	1,017	1,059	2,076	
vii) Plantations	6	—	6	3	—	3	3	—	3	
viii) Food Storage and Warehousing	24	350	374	67	367	434	84	300	384	
ix) Agricultural Research and Education	31	65	96	35	77	112	46	76	122	
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	
xi) Co-operation	75	477	552	30	737	767	275	576	851	
xii) Other Agricultural Programmes	1	—	1	2	—	2	4	—	4	
2 Rural Development	777	404	1,181	1,642	949	2,591	2,588	1,031	3,619	1,
3 Special Area Programmes	18	—	18	35	—	35	112	—	112	
4 Irrigation and Flood Control	1,723	328	2,051	698	2,460	3,158	2,005	2,537	4,542	2,
of which:										
i) Major and Medium Irrigation	719	49	768	—	1,379	1,379	—	1,378	1,378	
ii) Minor Irrigation	313	—	313	398	401	799	493	—	493	
iii) Flood Control and Drainage	553	281	834	100	681	781	270	719	989	
5 Energy	13	5,309	5,322	25	9,783	9,808	98	9,861	9,959	
of which: Power	—	5,309	5,309	—	9,783	9,783	—	9,861	9,861	
6 Industry and Minerals (i to iii)	1,890	627	2,517	792	1,249	2,041	1,456	1,284	2,740	
i) Village and Small Industries	1,844	555	2,399	769	1,133	1,902	1,392	1,171	2,563	
ii) Industries@	46	72	118	23	116	139	64	113	177	
iii) Others**	—	—	—	—	—	—	—	—	—	
7 Transport and Communications ((i + ii)	1,419	1,208	2,627	—	1,457	1,457	25	1,870	1,895	
i) Roads and Bridges	1,414	1,208	2,622	—	1,457	1,457	—	1,870	1,870	
ii) Others @@	5	—	5	—	—	—	25	—	25	
8 Science, Technology and Environment	109	—	109	286	—	286	333	—	333	
9 General Economic Services (i to iv)	168	903	1,071	884	845	1,729	2,390	763	3,153	
i) Secretariat - Economic Services	3	456	459	767	215	982	2,200	196	2,396	
ii) Tourism	76	20	96	14	69	83	59	61	120	
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	
iv) Others +	89	427	516	103	561	664	131	506	637	
II Non-Developmental Expenditure (General services)(A to F)	**415**	**51,183**	**51,598**	**824**	**48,612**	**49,436**	**945**	**58,231**	**59,176**	
A Organs of State	**—**	**1,947**	**1,947**	**50**	**1,847**	**1,897**	**50**	**2,136**	**2,186**	
B Fiscal Services (i to iii)	**64**	**1,295**	**1,359**	**20**	**1,483**	**1,503**	**86**	**1,457**	**1,543**	
i) Collection of Taxes and Duties	64	1,245	1,309	20	1,426	1,446	86	1,395	1,481	
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	
iii) Other Fiscal Services	—	50	50	—	57	57	—	62	62	
C Interest Payments and Servicing										

	of Debt (1 + 2)	**—**	**17,714**	**17,714**	**—**	**15,884**	**15,884**	**—**	**17,720**	**17,720**	
	1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	
	2 Interest Payments (i to iv)	—	17,714	17,714	—	15,884	15,884	—	17,720	17,720	
	i) Interest on Loans from the Centre	—	4,823	4,823	—	5,248	5,248	—	5,567	5,567	
	ii) Interest on Internal Debt	—	7,693	7,693	—	5,236	5,236	—	6,789	6,789	
	of which: Interest on market loans	—	3,958	3,958	—	3,275	3,275	—	3,342	3,342	
	iii) Interest on Small Savings, Provident Funds, etc.	—	5,198	5,198	—	5,400	5,400	—	5,364	5,364	
	iv) Others	—	—	—	—	—	—	—	—	—	
D	**Administrative Services (i to v)**	**351**	**17,476**	**17,827**	**754**	**20,285**	**21,039**	**809**	**20,081**	**20,890**	3
	i) Secretariat-General Services	—	1,256	1,256	—	1,266	1,266	—	1,312	1,312	
	ii) District Administration	—	860	860	300	1,024	1,324	300	902	1,202	
	iii) Police	—	12,732	12,732	258	14,536	14,794	259	14,520	14,779	1
	iv) Public Works	260	898	1,158	3	1,255	1,258	3	1,187	1,190	
	v) Others ++	91	1,730	1,821	193	2,204	2,397	247	2,160	2,407	1
E	**Pensions**	**—**	**12,712**	**12,712**	**—**	**9,059**	**9,059**	**—**	**16,789**	**16,789**	
F	**Miscellaneous General Services**	**—**	**39**	**39**	**—**	**54**	**54**	**—**	**48**	**48**	
	of which : Payment on account of State Lotteries	—	39	39	—	54	54	—	48	48	
III	**Grants-In-Aid and Contributions**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	
IV	**Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	
V	**Reserve with Finance Department**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	