

**Appendix II : Revenue Expenditure of Individual States
MEGHALAYA**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	27,475	80,472	107,947	39,319	96,164	135,483	39,319	96,266	135,585	40,768	103,505	144,273
I Developmental Expenditure (A + B)	26,153	41,660	67,813	36,879	47,556	84,435	36,879	47,556	84,435	38,210	51,282	89,492
A Social Services (1 to 12)	15,107	25,889	40,996	20,458	29,360	49,818	20,458	29,360	49,818	20,426	31,692	52,118
1 Education, sports, art and culture	7,647	15,906	23,553	9,808	17,406	27,214	9,808	17,406	27,214	9,995	18,354	28,349
2 Medical and public health	2,197	4,114	6,311	2,910	4,764	7,674	2,910	4,764	7,674	2,953	5,135	8,088
3 Family Welfare	657	83	740	1,137	96	1,233	1,137	96	1,233	1,121	100	1,221
4 Water supply and sanitation	312	3,512	3,824	660	4,088	4,748	660	4,088	4,748	666	4,616	5,282
5 Housing	1,075	541	1,616	1,124	694	1,818	1,124	694	1,818	1,305	1,008	2,313
6 Urban development	914	306	1,220	998	376	1,374	998	376	1,374	886	398	1,284
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	962	68	1,030	966	90	1,056	966	90	1,056	500	102	602
8 Labour and Labour welfare	55	368	423	154	472	626	154	472	626	529	511	1,040
9 Social Security and Welfare	760	197	957	1,911	331	2,242	1,911	331	2,242	1,521	344	1,865
10 Nutrition	351	49	400	609	106	715	609	106	715	750	146	896
11 Relief on account of Natural Calamities	—	394	394	—	414	414	—	414	414	—	435	435
12 Others*	177	351	528	181	523	704	181	523	704	200	543	743
B Economic Services (1 to 9)	11,046	15,771	26,817	16,421	18,196	34,617	16,421	18,196	34,617	17,784	19,590	37,374
1 Agriculture and Allied Activities (i to xii)	4,875	6,325	11,200	8,516	7,406	15,922	8,516	7,406	15,922	8,647	7,629	16,276
i) Crop Husbandry	1,591	1,435	3,026	3,056	1,555	4,611	3,056	1,555	4,611	3,468	1,601	5,069
ii) Soil and Water Conservation	843	1,149	1,992	939	1,371	2,310	939	1,371	2,310	892	1,444	2,336
iii) Animal Husbandry	730	1,235	1,965	1,449	1,432	2,881	1,449	1,432	2,881	1,023	1,438	2,461
iv) Dairy Development	242	214	456	467	281	748	467	281	748	426	284	710
v) Fisheries	98	245	343	261	305	566	261	305	566	238	310	548
vi) Forestry and Wild Life	990	1,461	2,451	1,508	1,754	3,262	1,508	1,754	3,262	1,744	1,820	3,564
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	150	—	150	150	—	150	150	—	150
ix) Agricultural Research and Education	86	207	293	149	241	390	149	241	390	262	257	519
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	184	292	476	267	364	631	267	364	631	334	371	705
xii) Other Agricultural Programmes	111	87	198	270	103	373	270	103	373	110	104	214
2 Rural Development	4,050	875	4,925	4,907	1,017	5,924	4,907	1,017	5,924	4,529	1,047	5,576
3 Special Area Programmes	129	—	129	244	—	244	244	—	244	1,043	—	1,043
4 Irrigation and Flood Control	321	630	951	858	683	1,541	858	683	1,541	439	714	1,153
<i>of which:</i>												
i) Major and Medium Irrigation	18	—	18	30	—	30	30	—	30	33	—	33
ii) Minor Irrigation	303	595	898	828	642	1,470	828	642	1,470	406	662	1,068
iii) Flood Control and Drainage	—	35	35	—	41	41	—	41	41	—	52	52
5 Energy	55	1,025	1,080	100	1,100	1,200	100	1,100	1,200	140	1,200	1,340
<i>of which: Power</i>	—	1,025	1,025	—	1,100	1,100	—	1,100	1,100	—	1,200	1,200
6 Industry and Minerals (i to iii)	984	2,315	3,299	1,079	2,800	3,879	1,079	2,800	3,879	1,414	3,171	4,585
i) Village and Small Industries	780	833	1,613	846	1,029	1,875	846	1,029	1,875	1,156	1,100	2,256

