

**Appendix II : Revenue Expenditure of Individual States  
MIZORAM**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>27,396</b>	<b>74,765</b>	<b>102,161</b>	<b>27,029</b>	<b>69,555</b>	<b>96,584</b>	<b>35,304</b>	<b>79,213</b>	<b>114,517</b>	<b>28,383</b>	<b>73,678</b>	<b>102,061</b>
<b>I Developmental Expenditure (A + B)</b>	<b>26,334</b>	<b>42,343</b>	<b>68,677</b>	<b>25,622</b>	<b>35,364</b>	<b>60,986</b>	<b>32,880</b>	<b>42,676</b>	<b>75,556</b>	<b>27,084</b>	<b>35,911</b>	<b>62,995</b>
<b>A Social Services (1 to 12)</b>	<b>13,379</b>	<b>23,724</b>	<b>37,103</b>	<b>13,769</b>	<b>20,831</b>	<b>34,600</b>	<b>16,547</b>	<b>26,415</b>	<b>42,962</b>	<b>14,178</b>	<b>21,094</b>	<b>35,272</b>
1 Education, sports, art and culture	5,751	13,062	18,813	6,053	12,627	18,680	7,282	14,023	21,305	6,419	12,474	18,893
2 Medical and public health	2,165	2,725	4,890	2,461	2,649	5,110	2,926	3,225	6,151	2,732	2,808	5,540
3 Family Welfare	448	47	495	14	59	73	581	59	640	1	60	61
4 Water supply and sanitation	1,347	2,916	4,263	1,461	841	2,302	1,691	3,058	4,749	1,222	852	2,074
5 Housing	276	202	478	253	201	454	298	201	499	228	201	429
6 Urban development	599	285	884	614	187	801	591	309	900	563	235	798
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,789	2,613	4,402	1,784	2,910	4,694	1,829	3,025	4,854	1,819	3,108	4,927
8 Labour and Labour welfare	82	138	220	75	158	233	74	184	258	80	152	232
9 Social Security and Welfare	168	1,208	1,376	328	389	717	355	1,470	1,825	369	388	757
10 Nutrition	415	25	440	627	26	653	811	26	837	645	23	668
11 Relief on account of Natural Calamities	—	297	297	—	312	312	—	312	312	—	328	328
12 Others*	339	206	545	99	472	571	109	523	632	100	465	565
<b>B Economic Services (1 to 9)</b>	<b>12,955</b>	<b>18,619</b>	<b>31,574</b>	<b>11,853</b>	<b>14,533</b>	<b>26,386</b>	<b>16,333</b>	<b>16,261</b>	<b>32,594</b>	<b>12,906</b>	<b>14,817</b>	<b>27,723</b>
1 Agriculture and Allied Activities (i to xii)	4,878	4,481	9,359	2,822	4,428	7,250	5,148	5,702	10,850	2,740	4,483	7,223
i) Crop Husbandry	2,252	819	3,071	919	1,009	1,928	2,093	1,014	3,107	1,020	1,003	2,023
ii) Soil and Water Conservation	324	302	626	350	359	709	347	358	705	270	353	623
iii) Animal Husbandry	632	701	1,333	466	712	1,178	93	1,463	1,556	439	723	1,162
iv) Dairy Development	118	26	144	34	26	60	91	28	119	32	28	60
v) Fisheries	147	94	241	126	108	234	287	108	395	114	109	223
vi) Forestry and Wild Life	1,046	1,099	2,145	616	1,055	1,671	1,869	1,055	2,924	591	1,086	1,677
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	70	1,298	1,368	60	1,002	1,062	43	1,519	1,562	30	1,031	1,061
ix) Agricultural Research and Education	9	—	9	10	—	10	10	—	10	10	—	10
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	279	142	421	241	157	398	301	157	458	234	150	384
xii) Other Agricultural Programmes	1	—	1	—	—	—	14	—	14	—	—	—
2 Rural Development	2,360	345	2,705	1,895	347	2,242	2,074	348	2,422	3,862	342	4,204
3 Special Area Programmes	875	—	875	1,070	—	1,070	1,883	—	1,883	1,157	—	1,157
4 Irrigation and Flood Control	235	55	290	206	59	265	260	58	318	241	59	300
<i>of which:</i>												
i) Major and Medium Irrigation	2	—	2	1	—	1	1	—	1	1	—	1
ii) Minor Irrigation	239	45	284	175	58	233	221	58	279	230	59	289
iii) Flood Control and Drainage	—	—	—	—	—	—	38	—	38	10	—	10
5 Energy	1,410	8,715	10,125	2,561	5,299	7,860	2,851	5,300	8,151	1,082	5,356	6,438
<i>of which: Power</i>	1,410	8,710	10,120	2,559	5,299	7,858	2,662	5,310	7,972	1,021	5,367	6,388
6 Industry and Minerals (i to iii)	1,542	539	2,081	1,100	737	1,837	1,217	737	1,954	1,161	756	1,917
i) Village and Small Industries	1,015	496	1,511	1,019	625	1,644	1,107	625	1,732	1,080	654	1,734

