

Appendix II : Revenue Expenditure of Individual States
NAGALAND

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	27,658	114,366	142,024	32,299	118,559	150,858	29,605	115,463	145,068	30,552	120,964	151,516
I Developmental Expenditure (A + B)	26,490	47,242	73,732	31,449	45,900	77,349	28,771	44,352	73,123	29,241	44,589	73,830
A Social Services (1 to 12)	9,721	28,616	38,337	11,628	29,169	40,797	10,801	26,731	37,532	10,865	26,534	37,399
1 Education, sports, art and culture	2,106	17,978	20,084	3,367	18,879	22,246	3,418	17,640	21,058	3,205	17,908	21,113
2 Medical and public health	1,124	5,646	6,770	1,113	6,429	7,542	1,169	5,015	6,184	1,407	4,532	5,939
3 Family Welfare	478	358	836	478	258	736	628	257	885	642	258	900
4 Water supply and sanitation	123	2,061	2,184	105	1,408	1,513	104	1,240	1,344	131	1,297	1,428
5 Housing	857	390	1,247	2,107	104	2,211	541	176	717	800	176	976
6 Urban development	563	144	707	607	94	701	1,059	129	1,188	942	181	1,123
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,232	—	1,232	1,326	—	1,326	917	—	917	1,009	—	1,009
8 Labour and Labour welfare	126	303	429	126	347	473	127	325	452	18	488	506
9 Social Security and Welfare	2,379	505	2,884	1,638	385	2,023	2,065	497	2,562	1,898	529	2,427
10 Nutrition	614	40	654	667	9	676	679	12	691	680	11	691
11 Relief on account of Natural Calamities	—	196	196	—	205	205	—	205	205	—	216	216
12 Others*	119	995	1,114	94	1,051	1,145	94	1,235	1,329	133	938	1,071
B Economic Services (1 to 9)	16,769	18,626	35,395	19,821	16,731	36,552	17,970	17,621	35,591	18,376	18,055	36,431
1 Agriculture and Allied Activities (i to xii)	5,880	6,099	11,979	7,727	6,145	13,872	7,414	5,203	12,617	8,790	6,706	15,496
i) Crop Husbandry	1,937	1,688	3,625	2,962	1,536	4,498	2,650	1,123	3,773	3,326	1,823	5,149
ii) Soil and Water Conservation	502	706	1,208	455	711	1,166	462	578	1,040	420	729	1,149
iii) Animal Husbandry	689	1,391	2,080	773	1,293	2,066	778	1,187	1,965	514	1,524	2,038
iv) Dairy Development	292	17	309	71	18	89	6	16	22	1	18	19
v) Fisheries	267	265	532	356	299	655	260	280	540	408	275	683
vi) Forestry and Wild Life	1,479	1,093	2,572	2,397	1,237	3,634	2,551	1,064	3,615	3,903	1,263	5,166
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	92	441	533	61	498	559	64	391	455	—	461	461
ix) Agricultural Research and Education	81	162	243	88	170	258	78	227	305	89	271	360
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	541	336	877	564	383	947	565	337	902	129	342	471
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	3,149	404	3,553	1,940	459	2,399	2,000	398	2,398	2,002	472	2,474
3 Special Area Programmes	1,298	178	1,476	967	191	1,158	991	198	1,189	939	202	1,141
4 Irrigation and Flood Control	811	469	1,280	1,055	435	1,490	1,101	456	1,557	988	575	1,563
of which:	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	811	469	1,280	1,055	435	1,490	1,101	456	1,557	988	575	1,563
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	116	6,003	6,119	750	5,705	6,455	10	5,650	5,660	37	5,714	5,751
of which: Power	—	6,003	6,003	682	5,705	6,387	—	5,650	5,650	—	5,714	5,714
6 Industry and Minerals (i to iii)	1,474	1,252	2,726	1,589	951	2,540	2,100	3,033	5,133	2,021	1,084	3,105
i) Village and Small Industries	1,396	809	2,205	1,499	451	1,950	2,010	2,591	4,601	1,976	645	2,621

