

Appendix II : Revenue Expenditure of Individual States

ORISSA

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	181,910	700,969	882,879	182,667	847,363	1,030,030	166,080	856,330	1,022,410	204,711	931,067	1,135,778
I Developmental Expenditure (A + B)	175,815	289,028	464,843	180,232	296,563	476,795	163,840	315,458	479,298	201,854	369,510	571,364
A Social Services (1 to 12)	105,435	206,161	311,596	123,102	213,760	336,862	109,008	230,662	339,670	114,882	263,930	378,812
1 Education, sports, art and culture	51,295	122,863	174,158	27,500	126,464	153,964	39,085	137,143	176,228	28,458	167,885	196,343
2 Medical and public health	7,916	27,802	35,718	9,317	29,031	38,348	6,994	31,476	38,470	5,531	37,882	43,413
3 Family Welfare	7,593	—	7,593	11,573	—	11,573	11,439	—	11,439	11,735	68	11,80
4 Water supply and sanitation	9,040	7,623	16,663	7,335	7,308	14,643	8,341	8,895	17,236	11,307	8,129	19,436
5 Housing	758	2,337	3,095	844	5,946	6,790	844	5,946	6,790	400	5,258	5,658
6 Urban development	1,815	2,594	4,409	1,740	2,770	4,510	1,830	2,770	4,600	1,398	2,809	4,207
7 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	12,661	9,012	21,673	18,582	7,894	26,476	21,426	8,250	29,676	22,066	9,205	31,271
8 Labour and Labour welfare	300	1,942	2,242	178	1,989	2,167	210	2,004	2,214	45	2,261	2,306
9 Social Security and Welfare	8,702	10,454	19,156	11,953	13,480	25,433	12,063	13,524	25,587	12,468	13,797	26,265
10 Nutrition	4,410	896	5,306	2,865	1,332	4,197	3,115	1,332	4,447	5,855	1,177	7,032
11 Relief on account of Natural Calamities	603	13,762	14,365	30,828	14,995	45,823	3,302	16,607	19,909	14,802	12,069	26,871
12 Others*	342	6,876	7,218	387	2,551	2,938	359	2,715	3,074	817	3,390	4,207
B Economic Services (1 to 9)	70,380	82,867	153,247	57,130	82,803	139,933	54,832	84,796	139,628	86,972	105,580	192,552
1 Agriculture and Allied Activities (i to xii)	16,328	34,438	50,766	16,051	34,071	50,122	16,922	35,569	52,491	28,232	44,859	73,091
i) Crop Husbandry	6,885	8,928	15,813	7,801	10,188	17,989	8,021	10,354	18,375	8,726	13,166	21,892
ii) Soil and Water Conservation	1,852	1,414	3,266	400	1,267	1,667	451	1,346	1,797	3,155	2,306	5,461
iii) Animal Husbandry	404	7,106	7,510	1,099	7,365	8,464	1,107	7,410	8,517	5,649	7,873	13,522
iv) Dairy Development	313	15	328	384	15	399	361	14	375	450	62	512
v) Fisheries	979	1,223	2,202	654	1,151	1,805	625	1,151	1,776	521	1,534	2,055
vi) Forestry and Wild Life	3,611	5,509	9,120	4,593	5,068	9,661	4,933	5,246	10,179	7,617	8,110	15,727
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	1,346	6,179	7,525	103	4,620	4,723	537	5,353	5,890	52	6,808	6,860
ix) Agricultural Research and Education	504	1,051	1,555	272	1,297	1,569	259	1,595	1,854	285	1,480	1,765
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	320	2,924	3,244	429	3,006	3,435	377	3,006	3,383	1,442	3,278	4,720
xii) Other Agricultural Programmes	114	89	203	316	94	410	251	94	345	335	242	577
2 Rural Development	33,928	7,249	41,177	18,987	8,425	27,412	20,828	8,748	29,576	19,916	15,861	35,777
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	3,996	13,848	17,844	4,994	11,626	16,620	2,100	11,668	13,768	3,800	12,993	16,793
of which:												
i) Major and Medium Irrigation	683	6,329	7,012	420	6,964	7,384	38	6,998	7,036	350	8,007	8,357
ii) Minor Irrigation	2,225	5,377	7,602	3,671	2,255	5,926	961	2,263	3,224	2,150	2,831	4,981
iii) Flood Control and Drainage	—	2,051	2,051	—	2,320	2,320	—	2,320	2,320	—	2,075	2,075
5 Energy	377	305	682	280	184	464	1,939	322	2,261	6,417	458	6,875
of which : Power	206	288	494	181	166	347	1,847	304	2,151	6,265	440	6,705
6 Industry and Minerals (i to iii)	1,893	8,147	10,040	5,175	8,619	13,794	4,802	8,634	13,436	2,947	4,091	7,038
i) Village and Small Industries	1,312	1,985	3,297	4,844	1,996	6,840	4,554	2,011	6,565	2,820	2,753	5,573

	ii) Industries@	526	840	1,366	296	921	1,217	233	921	1,154	97	1,333	1,430
	iii) Others**	55	5,322	5,377	35	5,702	5,737	15	5,702	5,717	30	5	35
7	Transport and Communications ((i + ii)	62	14,627	14,689	22	15,356	15,378	40	15,329	15,369	1	22,289	22,290
	i) Roads and Bridges	—	14,212	14,212	—	14,918	14,918	—	14,888	14,888	—	21,764	21,764
	ii) Others @@	62	415	477	22	438	460	40	441	481	1	525	526
8	Science, Technology and Environment	1,999	131	2,130	1,289	219	1,508	1,242	234	1,476	1,859	255	2,114
9	General Economic Services ‡ to iv)	11,797	4,122	15,919	10,332	4,303	14,635	6,959	4,292	11,251	23,800	4,774	28,574
	i) Secretariat - Economic Services	9,364	2,744	12,108	9,878	2,893	12,771	6,578	2,878	9,456	23,675	3,235	26,910
	ii) Tourism	199	259	458	154	259	413	90	259	349	124	312	436
	iii) Civil Supplies	—	143	143	—	160	160	—	160	160	—	161	161
	iv) Others +	2,234	976	3,210	300	991	1,291	291	995	1,286	1	1,066	1,067
II	Non-Developmental Expenditure (General services) (A to F)	3,164	399,929	403,093	2,435	537,931	540,366	2,240	528,003	530,243	2,857	546,919	549,776
A	Organs of State	117	7,427	7,544	738	11,101	11,839	738	11,259	11,997	316	9,409	9,725
B	Fiscal Services ‡ to iii)	1,135	17,230	18,365	642	17,593	18,235	501	18,031	18,532	2,198	18,061	20,259
	i) Collection of Taxes and Duties	1,135	17,006	18,141	642	17,316	17,958	501	17,754	18,255	2,198	17,782	19,980
	ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
	iii) Other Fiscal Services	—	224	224	—	277	277	—	277	277	—	279	279
C	Interest Payments and Servicing of Debt (1 + 2)	—	228,688	228,688	—	301,995	301,995	—	301,995	301,995	—	300,537	300,537
1	Appropriation for Reduction or Avoidance of Debt	—	7	7	—	7	7	—	7	7	—	9,007	9,007
2	Interest Payments ‡ to iv)	—	228,681	228,681	—	301,988	301,988	—	301,988	301,988	—	291,530	291,530
	i) Interest on Loans from the Centre	—	102,492	102,492	—	145,660	145,660	—	145,660	145,660	—	121,028	121,028
	ii) Interest on Internal Debt of which: Interest on market loans	—	75,367	75,367	—	80,463	80,463	—	80,463	80,463	—	103,623	103,623
	iii) Interest on Small Savings, Provident Funds, etc.	—	57,535	57,535	—	61,937	61,937	—	61,937	61,937	—	68,933	68,933
	iv) Others	—	50,822	50,822	—	75,475	75,475	—	75,475	75,475	—	66,489	66,489
D	Administrative Services ‡ to v)	1,912	63,328	65,240	1,055	107,288	108,343	1,001	72,328	73,329	343	71,732	72,075
	i) Secretariat-General Services	—	4,442	4,442	6	43,983	43,989	5	4,939	4,944	—	5,851	5,851
	ii) District Administration	—	4,601	4,601	5	4,914	4,919	1	4,926	4,927	—	4,829	4,829
	iii) Police	819	35,171	35,990	95	36,135	36,230	96	39,991	40,087	136	40,486	40,622
	iv) Public Works	336	7,226	7,562	466	10,540	11,006	466	10,054	10,520	31	7,804	7,835
	v) Others ++	757	11,888	12,645	483	11,716	12,199	433	12,418	12,851	176	12,762	12,938
E	Pensions	—	83,207	83,207	—	99,884	99,884	—	124,289	124,289	—	145,111	145,111
F	Miscellaneous General Services of which : Payment on account of State Lotteries	—	49	49	—	70	70	—	101	101	—	2,069	2,069
III	Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,931	12,012	14,943	—	12,869	12,869	—	12,869	12,869	—	14,638	14,638
V	Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—