

**Appendix II : Revenue Expenditure of Individual States  
PUNJAB**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>81,554</b>	<b>1,089,729</b>	<b>1,171,283</b>	<b>142,340</b>	<b>1,253,283</b>	<b>1,395,623</b>	<b>123,092</b>	<b>1,223,568</b>	<b>1,346,660</b>	<b>120,400</b>	<b>1,475,998</b>	<b>1,596,398</b>
<b>I Developmental Expenditure (A + B)</b>	<b>81,092</b>	<b>428,230</b>	<b>509,322</b>	<b>140,878</b>	<b>465,647</b>	<b>606,525</b>	<b>122,162</b>	<b>426,253</b>	<b>548,415</b>	<b>119,212</b>	<b>541,340</b>	<b>660,552</b>
<b>A Social Services (1 to 12)</b>	<b>48,655</b>	<b>250,616</b>	<b>299,271</b>	<b>87,034</b>	<b>304,941</b>	<b>391,975</b>	<b>79,588</b>	<b>309,349</b>	<b>388,937</b>	<b>60,522</b>	<b>353,646</b>	<b>414,168</b>
1 Education, sports, art and culture	21,606	164,290	185,896	36,107	192,056	228,163	37,575	191,797	229,372	23,507	230,843	254,350
2 Medical and public health	13,513	45,762	59,275	19,881	51,981	71,862	13,686	53,751	67,437	8,942	54,901	63,843
3 Family Welfare	2,892	1,592	4,484	5,001	1,886	6,887	4,739	1,907	6,646	5,141	2,222	7,363
4 Water supply and sanitation	5,805	9,445	15,250	16,016	19,087	35,103	14,107	17,239	31,346	14,045	28,300	42,345
5 Housing	—	—	—	5	—	5	5	—	5	13	—	13
6 Urban development	—	1,504	1,504	—	1,605	1,605	—	1,555	1,555	—	1,618	1,618
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	327	4,288	4,615	3,874	4,898	8,772	3,438	3,324	6,762	3,374	4,907	8,281
8 Labour and Labour welfare	354	4,915	5,269	718	5,553	6,271	507	5,640	6,147	38	6,045	6,083
9 Social Security and Welfare	3,998	9,372	13,370	5,209	13,250	18,459	5,276	9,338	14,614	5,449	8,174	13,623
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	7,859	7,859	—	12,885	12,885	—	22,618	22,618	—	14,624	14,624
12 Others*	160	1,589	1,749	223	1,740	1,963	255	2,180	2,435	13	2,012	2,025
<b>B Economic Services (1 to 9)</b>	<b>32,437</b>	<b>177,614</b>	<b>210,051</b>	<b>53,844</b>	<b>160,706</b>	<b>214,550</b>	<b>42,574</b>	<b>116,904</b>	<b>159,478</b>	<b>58,690</b>	<b>187,694</b>	<b>246,384</b>
1 Agriculture and Allied Activities (i to xii)	13,271	31,540	44,811	22,939	32,801	55,740	11,983	32,806	44,789	22,446	37,279	59,725
i) Crop Husbandry	1,386	5,642	7,028	4,676	6,744	11,420	1,030	5,758	6,788	3,893	8,204	12,097
ii) Soil and Water Conservation	101	2,580	2,681	810	2,687	3,497	703	2,805	3,508	1,278	2,729	4,007
iii) Animal Husbandry	1,428	8,280	9,708	3,581	8,697	12,278	982	8,660	9,642	4,665	9,182	13,847
iv) Dairy Development	45	373	418	37	433	470	22	380	402	600	452	1,052
v) Fisheries	173	328	501	225	393	618	225	394	619	116	573	689
vi) Forestry and Wild Life	8,645	1,797	10,442	11,778	2,559	14,337	7,926	2,557	10,483	11,508	2,537	14,045
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,312	8,536	9,848	1,300	6,999	8,299	1,065	8,165	9,230	—	9,061	9,061
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	181	3,681	3,862	273	3,870	4,143	30	3,700	3,730	386	4,136	4,522
xii) Other Agricultural Programmes	—	323	323	259	419	678	—	387	387	—	405	405
2 Rural Development	3,222	3,503	6,725	9,556	4,077	13,633	6,118	4,083	10,201	9,295	4,360	13,655
3 Special Area Programmes	1,324	—	1,324	1,831	—	1,831	2,293	—	2,293	—	—	—
4 Irrigation and Flood Control	43	31,534	31,577	202	32,132	32,334	202	36,288	36,490	225	43,137	43,362
<i>of which:</i>												
i) Major and Medium Irrigation	43	22,023	22,066	202	22,131	22,333	202	24,207	24,409	225	24,394	24,619
ii) Minor Irrigation	—	5,003	5,003	—	5,536	5,536	—	6,271	6,271	—	10,729	10,729
iii) Flood Control and Drainage	—	4,508	4,508	—	4,465	4,465	—	6,030	6,030	—	8,314	8,314
5 Energy	43	60,458	60,501	230	45,000	45,230	68	—	68	140	60,549	60,689
<i>of which: Power</i>	—	60,458	60,458	—	45,000	45,000	—	—	—	—	60,549	60,549
6 Industry and Minerals (i to iii)	762	2,093	2,855	1,265	2,350	3,615	425	2,218	2,643	379	2,294	2,673
i) Village and Small Industries	297	1,953	2,250	464	2,240	2,704	419	2,108	2,527	379	2,189	2,568

