

**Appendix II : Revenue Expenditure of Individual States  
RAJASTHAN**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>188,530</b>	<b>1,315,006</b>	<b>1,503,536</b>	<b>218,561</b>	<b>1,404,850</b>	<b>1,623,411</b>	<b>236,660</b>	<b>1,380,841</b>	<b>1,617,501</b>	<b>257,309</b>	<b>1,564,129</b>	<b>1,821,438</b>
<b>I Developmental Expenditure (A + B)</b>	<b>187,067</b>	<b>656,963</b>	<b>844,030</b>	<b>216,489</b>	<b>678,026</b>	<b>894,515</b>	<b>228,860</b>	<b>648,179</b>	<b>877,039</b>	<b>255,930</b>	<b>741,560</b>	<b>997,490</b>
<b>A Social Services (1 to 12)</b>	<b>126,880</b>	<b>485,900</b>	<b>612,780</b>	<b>157,202</b>	<b>496,313</b>	<b>653,515</b>	<b>162,800</b>	<b>482,960</b>	<b>645,760</b>	<b>155,520</b>	<b>557,720</b>	<b>713,240</b>
1 Education, sports, art and culture	46,042	278,239	324,281	47,815	306,942	354,757	50,740	296,303	347,043	27,196	346,118	373,314
2 Medical and public health	10,562	62,623	73,185	10,662	68,607	79,269	13,129	67,373	80,502	5,454	76,904	82,358
3 Family Welfare	13,911	664	14,575	19,015	731	19,746	18,542	671	19,213	19,218	885	20,103
4 Water supply and sanitation	248	66,757	67,005	360	68,241	68,601	360	69,355	69,715	58	73,814	73,872
5 Housing	604	1,992	2,596	3,879	1,931	5,810	3,879	1,753	5,632	2,427	1,661	4,088
6 Urban development	39,434	2,731	42,165	52,402	3,230	55,632	45,937	2,943	48,880	66,518	3,255	69,773
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,538	2,264	8,802	8,670	2,660	11,330	10,572	3,191	13,763	10,591	3,696	14,287
8 Labour and Labour welfare	984	2,524	3,508	976	2,783	3,759	926	2,671	3,597	141	3,867	4,008
9 Social Security and Welfare	736	13,688	14,424	741	22,742	23,483	1,588	17,417	19,005	782	22,453	23,235
10 Nutrition	7,670	—	7,670	12,577	—	12,577	17,012	—	17,012	23,090	86	23,176
11 Relief on account of Natural Calamities	4	52,668	52,672	—	16,488	16,488	—	19,457	19,457	—	23,019	23,019
12 Others*	147	1,750	1,897	105	1,958	2,063	115	1,826	1,941	45	1,962	2,007
<b>B Economic Services (1 to 9)</b>	<b>60,187</b>	<b>171,063</b>	<b>231,250</b>	<b>59,287</b>	<b>181,713</b>	<b>241,000</b>	<b>66,060</b>	<b>165,219</b>	<b>231,279</b>	<b>100,410</b>	<b>183,840</b>	<b>284,250</b>
1 Agriculture and Allied Activities (i to xii)	16,730	34,346	51,076	17,989	38,809	56,798	16,846	37,537	54,383	22,864	42,477	65,341
i) Crop Husbandry	5,545	8,374	13,919	5,931	9,411	15,342	5,635	9,306	14,941	8,075	10,179	18,254
ii) Soil and Water Conservation	4,939	1,316	6,255	4,714	1,345	6,059	4,682	1,254	5,936	5,660	1,773	7,433
iii) Animal Husbandry	1,215	9,251	10,466	1,239	10,270	11,509	1,620	9,276	10,896	730	10,830	11,560
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	42	549	591	29	612	641	80	602	682	80	639	719
vi) Forestry and Wild Life	3,610	8,871	12,481	4,623	9,911	14,534	3,211	9,968	13,179	7,680	10,916	18,596
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	60	—	60	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,125	3,808	4,933	1,141	4,526	5,667	1,143	4,605	5,748	427	5,260	5,687
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	194	1,914	2,108	312	2,446	2,758	374	2,252	2,626	212	2,600	2,812
xii) Other Agricultural Programmes	—	263	263	—	288	288	101	274	375	—	280	280
2 Rural Development	20,714	6,523	27,237	27,115	7,451	34,566	33,766	7,907	41,673	36,044	13,247	49,291
3 Special Area Programmes	—	700	700	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	5,263	69,818	75,081	5,505	74,824	80,329	4,924	73,054	77,978	2,251	76,663	78,914
<i>of which:</i>												
i) Major and Medium Irrigation	1,071	57,596	58,667	1,193	62,771	63,964	1,144	61,313	62,457	1,225	63,017	64,242
ii) Minor Irrigation	749	7,109	7,858	431	6,832	7,263	392	6,434	6,826	96	6,183	6,279
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	13,594	34,303	47,897	454	31,095	31,549	3,939	28,801	32,740	26,915	31,040	57,955
<i>of which: Power</i>	13,523	34,303	47,826	324	31,095	31,419	3,804	28,801	32,605	26,841	31,040	57,881
6 Industry and Minerals (i to iii)	2,137	3,636	5,773	2,801	4,254	7,055	2,235	4,009	6,244	4,558	5,285	9,843
i) Village and Small Industries	369	866	1,235	766	1,066	1,832	350	966	1,316	1,278	1,018	2,296

