

**Appendix II : Revenue Expenditure of Individual States**  
**SIKKIM**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>15,594</b>	<b>60,737</b>	<b>76,331</b>	<b>19,565</b>	<b>61,724</b>	<b>81,289</b>	<b>22,963</b>	<b>61,837</b>	<b>84,800</b>	<b>24,627</b>	<b>146,285</b>	<b>170,912</b>
<b>I Developmental Expenditure (A + B)</b>	<b>15,353</b>	<b>20,377</b>	<b>35,730</b>	<b>19,243</b>	<b>22,816</b>	<b>42,059</b>	<b>22,377</b>	<b>23,052</b>	<b>45,429</b>	<b>23,433</b>	<b>23,231</b>	<b>46,664</b>
<b>A Social Services (1 to 12)</b>	<b>7,773</b>	<b>11,476</b>	<b>19,249</b>	<b>10,007</b>	<b>12,643</b>	<b>22,650</b>	<b>10,952</b>	<b>13,132</b>	<b>24,084</b>	<b>10,750</b>	<b>13,039</b>	<b>23,789</b>
1 Education, sports, art and culture	3,743	7,635	11,378	4,137	8,458	12,595	4,288	8,458	12,746	5,137	8,571	13,708
2 Medical and public health	738	1,962	2,700	946	2,041	2,987	1,322	2,178	3,500	1,386	2,230	3,616
3 Family Welfare	473	—	473	583	—	583	583	—	583	666	—	666
4 Water supply and sanitation	527	493	1,020	484	502	986	524	537	1,061	537	537	1,074
5 Housing	831	233	1,064	2,070	207	2,277	1,970	247	2,217	907	215	1,122
6 Urban development	262	201	463	239	198	437	239	198	437	297	200	497
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	292	57	349	416	51	467	724	51	775	343	55	398
8 Labour and Labour welfare	29	52	81	30	64	94	24	64	88	35	68	103
9 Social Security and Welfare	390	107	497	397	128	525	471	128	599	577	144	721
10 Nutrition	393	25	418	570	28	598	570	28	598	570	28	598
11 Relief on account of Natural Calamities	—	474	474	—	733	733	—	956	956	—	769	769
12 Others*	95	237	332	135	233	368	237	287	524	295	222	517
<b>B Economic Services (1 to 9)</b>	<b>7,580</b>	<b>8,901</b>	<b>16,481</b>	<b>9,236</b>	<b>10,173</b>	<b>19,409</b>	<b>11,425</b>	<b>9,920</b>	<b>21,345</b>	<b>12,683</b>	<b>10,192</b>	<b>22,875</b>
1 Agriculture and Allied Activities (i to xii)	3,309	2,871	6,180	4,228	4,199	8,427	5,234	3,712	8,946	4,634	3,887	8,521
i) Crop Husbandry	987	736	1,723	645	841	1,486	688	835	1,523	833	851	1,684
ii) Soil and Water Conservation	122	204	326	120	223	343	127	226	353	120	233	353
iii) Animal Husbandry	350	395	745	1,038	425	1,463	1,058	425	1,483	418	472	890
iv) Dairy Development	104	15	119	45	15	60	265	15	280	146	16	162
v) Fisheries	33	92	125	37	106	143	37	106	143	42	116	158
vi) Forestry and Wild Life	1,057	756	1,813	879	880	1,759	1,520	887	2,407	1,605	938	2,543
vii) Plantations	—	171	171	—	180	180	—	180	180	—	193	193
viii) Food Storage and Warehousing	33	353	386	34	1,360	1,394	69	867	936	48	884	932
ix) Agricultural Research and Education	81	—	81	92	—	92	92	—	92	96	—	96
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	168	149	317	122	169	291	152	171	323	210	184	394
xii) Other Agricultural Programmes	374	—	374	1,216	—	1,216	1,226	—	1,226	1,116	—	1,116
2 Rural Development	1,021	2	1,023	1,072	—	1,072	1,068	—	1,068	1,295	34	1,329
3 Special Area Programmes	98	—	98	200	—	200	200	—	200	222	—	222
4 Irrigation and Flood Control	1,565	83	1,648	790	103	893	1,673	103	1,776	1,205	108	1,313
<i>of which:</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	423	75	498	385	95	480	613	95	708	399	100	499
iii) Flood Control and Drainage	1,140	8	1,148	400	8	408	1,053	8	1,061	800	9	809
5 Energy	486	2,101	2,587	567	2,140	2,707	581	2,140	2,721	835	2,161	2,996
<i>of which:</i> Power	455	2,100	2,555	533	2,140	2,673	533	2,140	2,673	800	2,161	2,961
6 Industry and Minerals (i to iii)	368	465	833	392	329	721	444	342	786	972	357	1,329

