

Appendix II : Revenue Expenditure of Individual States
TAMIL NADU

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	278,996	1,896,248	2,175,244	314,348	2,137,888	2,452,236	266,805	1,974,653	2,241,458	485,355	2,200,799	2,686,154
I Developmental Expenditure (A + B)	274,977	967,045	1,242,022	282,449	1,122,781	1,405,230	235,051	1,016,979	1,252,030	466,927	1,052,697	1,519,624
A Social Services (1 to 12)	160,237	618,984	779,221	143,848	752,668	896,516	124,307	696,577	820,884	129,800	752,722	882,522
1 Education, sports, art and culture	20,659	418,941	439,600	30,167	464,915	495,082	29,580	428,367	457,947	22,896	484,296	507,192
2 Medical and public health	57,848	39,320	97,168	14,184	95,200	109,384	13,490	89,525	103,015	10,518	98,180	108,698
3 Family Welfare	17,645	1,236	18,881	19,038	1,365	20,403	19,530	1,253	20,783	22,222	1,384	23,606
4 Water supply and sanitation	5,950	12,120	18,070	6,188	12,446	18,634	4,270	12,437	16,707	9,458	12,593	22,051
5 Housing	759	1,880	2,639	675	2,440	3,115	364	2,038	2,402	797	2,279	3,076
6 Urban development	9,784	3,380	13,164	14,597	2,819	17,416	11,254	2,696	13,950	16,456	2,831	19,287
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	24,605	24,931	49,536	27,110	29,876	56,986	22,805	27,138	49,943	20,114	29,482	49,596
8 Labour and Labour welfare	254	10,519	10,773	280	11,001	11,281	261	10,347	10,608	141	12,321	12,462
9 Social Security and Welfare	4,134	62,347	66,481	6,559	68,621	75,180	4,411	72,284	76,695	4,938	56,560	61,498
10 Nutrition	18,503	36,300	54,803	24,910	39,380	64,290	18,201	34,951	53,152	22,229	35,649	57,878
11 Relief on account of Natural Calamities	—	1,077	1,077	—	18,874	18,874	—	10,777	10,777	—	11,326	11,326
12 Others*	96	6,933	7,029	140	5,731	5,871	141	4,764	4,905	31	5,821	5,852
B Economic Services (1 to 9)	114,740	348,061	462,801	138,601	370,113	508,714	110,744	320,402	431,146	337,127	299,975	637,102
1 Agriculture and Allied Activities (i to xii)	31,847	101,590	133,437	36,774	128,901	165,675	38,504	93,489	131,993	41,151	89,087	130,238
i) Crop Husbandry	13,874	61,905	75,779	17,193	74,553	91,746	11,088	53,037	64,125	9,994	48,126	58,120
ii) Soil and Water Conservation	5,001	404	5,405	8,170	499	8,669	7,794	410	8,204	7,597	951	8,548
iii) Animal Husbandry	1,138	10,198	11,336	1,516	11,393	12,909	1,652	11,110	12,762	1,143	11,733	12,876
iv) Dairy Development	127	4,148	4,275	626	4,999	5,625	668	3,895	4,563	—	1,368	1,368
v) Fisheries	1,408	1,367	2,775	1,648	1,347	2,995	2,280	1,309	3,589	1,294	1,583	2,877
vi) Forestry and Wild Life	3,179	6,023	9,202	3,039	5,760	8,799	2,542	5,543	8,085	2,630	5,914	8,544
vii) Plantations	1	—	1	1	—	1	1	10	11	1	—	1
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	4,664	6,268	10,932	4,035	6,270	10,305	3,884	6,234	10,118	3,726	6,369	10,095
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	2,222	8,239	10,461	183	20,749	20,932	8,202	8,958	17,160	14,766	9,590	24,356
xii) Other Agricultural Programmes	233	3,038	3,271	363	3,331	3,694	393	2,983	3,376	—	3,453	3,453
2 Rural Development	52,855	12,756	65,611	58,845	12,466	71,311	37,920	11,373	49,293	55,598	13,187	68,785
3 Special Area Programmes	1,502	25	1,527	2,148	31	2,179	1,590	27	1,617	1,750	59	1,809
4 Irrigation and Flood Control	9,171	33,720	42,891	12,587	30,207	42,794	9,526	25,584	35,110	11,133	28,472	39,605
<i>of which:</i>												
i) Major and Medium Irrigation	4,900	29,869	34,769	8,768	25,486	34,254	4,935	22,626	27,561	5,699	25,309	31,008
ii) Minor Irrigation	1,392	3,651	5,043	697	4,389	5,086	601	2,623	3,224	536	2,829	3,365
iii) Flood Control and Drainage	—	199	199	—	333	333	—	335	335	—	335	335
5 Energy	222	71	293	3,499	75	3,574	3,974	48	4,022	206,430	100	206,530
<i>of which: Power</i>	—	71	71	3,277	75	3,352	3,771	48	3,819	206,214	100	206,314
6 Industry and Minerals (i to iii)	13,683	11,027	24,710	11,173	11,321	22,494	9,290	12,299	21,589	8,286	14,026	22,312

