

**Appendix II : Revenue Expenditure of Individual States**  
**TRIPURA**

(Rs. lakh)

| Items   | 2000-01       |                |                | 2001-02            |                |                | 2001-02             |                |                | 2002-03            |                |                |
|---|---------------|----------------|----------------|--------------------|----------------|----------------|---------------------|----------------|----------------|--------------------|----------------|----------------|
|   | (Accounts)    |                |                | (Budget Estimates) |                |                | (Revised Estimates) |                |                | (Budget Estimates) |                |                |
|   | PLAN          | NON-PLAN       | TOTAL          | PLAN               | NON-PLAN       | TOTAL          | PLAN                | NON-PLAN       | TOTAL          | PLAN               | NON-PLAN       | TOTAL          |
| 1   | 2             | 3              | 4              | 5                  | 6              | 7              | 8                   | 9              | 10             | 11                 | 12             | 13             |
| <b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>                                  | <b>36,687</b> | <b>136,716</b> | <b>173,403</b> | <b>43,926</b>      | <b>168,694</b> | <b>212,620</b> | <b>28,362</b>       | <b>157,958</b> | <b>186,320</b> | <b>33,609</b>      | <b>160,494</b> | <b>194,103</b> |
| <b>I Developmental Expenditure (A + B)</b>                                | <b>36,422</b> | <b>70,379</b>  | <b>106,801</b> | <b>41,524</b>      | <b>84,723</b>  | <b>126,247</b> | <b>28,116</b>       | <b>78,892</b>  | <b>107,008</b> | <b>29,130</b>      | <b>74,695</b>  | <b>103,825</b> |
| <b>A Social Services (1 to 12)</b>  | <b>23,702</b> | <b>42,653</b>  | <b>66,355</b>  | <b>24,991</b>      | <b>53,851</b>  | <b>78,842</b>  | <b>19,796</b>       | <b>48,637</b>  | <b>68,433</b>  | <b>20,603</b>      | <b>48,069</b>  | <b>68,672</b>  |
| 1 Education, sports, art and culture                                      | 9,733         | 30,942         | 40,675         | 8,995              | 41,053         | 50,048         | 6,126               | 36,560         | 42,686         | 6,696              | 37,830         | 44,526         |
| 2 Medical and public health   | 1,613         | 4,820          | 6,433          | 1,551              | 6,001          | 7,552          | 1,194               | 5,669          | 6,863          | 1,120              | 5,603          | 6,723          |
| 3 Family Welfare  | 1,840         | —              | 1,840          | 2,207              | —              | 2,207          | 2,020               | —              | 2,020          | 2,201              | —              | 2,201          |
| 4 Water supply and sanitation   | 181           | 1,362          | 1,543          | 289                | 1,028          | 1,317          | 304                 | 935            | 1,239          | 334                | 794            | 1,128          |
| 5 Housing   | —             | 188            | 188            | —                  | 200            | 200            | —                   | 125            | 125            | —                  | 81             | 81             |
| 6 Urban development   | 242           | 619            | 861            | 393                | 727            | 1,120          | 246                 | 802            | 1,048          | 227                | 38             | 265            |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes | 6,948         | 1,090          | 8,038          | 7,623              | 1,145          | 8,768          | 5,575               | 1,154          | 6,729          | 5,326              | 815            | 6,141          |
| 8 Labour and Labour welfare   | 66            | 375            | 441            | 40                 | 481            | 521            | 52                  | 435            | 487            | 57                 | 463            | 520            |
| 9 Social Security and Welfare   | 2,011         | 1,819          | 3,830          | 2,519              | 2,021          | 4,540          | 2,663               | 1,655          | 4,318          | 3,020              | 1,176          | 4,196          |
| 10 Nutrition  | 802           | 91             | 893            | 1,117              | 123            | 1,240          | 1,361               | 114            | 1,475          | 1,361              | 109            | 1,470          |
| 11 Relief on account of Natural Calamities                                | —             | 932            | 932            | —                  | 547            | 547            | —                   | 547            | 547            | —                  | 573            | 573            |
| 12 Others*  | 266           | 415            | 681            | 257                | 525            | 782            | 255                 | 641            | 896            | 261                | 587            | 848            |
| <b>B Economic Services (1 to 9)</b>                                       | <b>12,720</b> | <b>27,726</b>  | <b>40,446</b>  | <b>16,533</b>      | <b>30,872</b>  | <b>47,405</b>  | <b>8,320</b>        | <b>30,255</b>  | <b>38,575</b>  | <b>8,527</b>       | <b>26,626</b>  | <b>35,153</b>  |
| 1 Agriculture and Allied Activities (i to xii)                            | 5,478         | 8,119          | 13,597         | 6,850              | 10,809         | 17,659         | 3,051               | 10,392         | 13,443         | 3,171              | 10,845         | 14,016         |
| i) Crop Husbandry   | 2,707         | 3,181          | 5,888          | 3,078              | 4,221          | 7,299          | 1,810               | 4,184          | 5,994          | 1,855              | 4,384          | 6,239          |
| ii) Soil and Water Conservation   | 535           | 429            | 964            | 567                | 627            | 1,194          | 100                 | 637            | 737            | 100                | 668            | 768            |
| iii) Animal Husbandry   | 826           | 1,251          | 2,077          | 536                | 1,858          | 2,394          | 214                 | 1,685          | 1,899          | 185                | 1,767          | 1,952          |
| iv) Dairy Development   | 13            | 70             | 83             | 116                | 88             | 204            | 3                   | 79             | 82             | 8                  | 83             | 91             |
| v) Fisheries  | 431           | 551            | 982            | 481                | 774            | 1,255          | 336                 | 773            | 1,109          | 416                | 810            | 1,226          |
| vi) Forestry and Wild Life  | 764           | 1,676          | 2,440          | 714                | 2,077          | 2,791          | 425                 | 1,955          | 2,380          | 435                | 2,029          | 2,464          |
| vii) Plantations  | 20            | —              | 20             | 20                 | —              | 20             | 15                  | —              | 15             | 20                 | —              | 20             |
| viii) Food Storage and Warehousing  | 3             | 494            | 497            | —                  | 625            | 625            | —                   | 567            | 567            | —                  | 573            | 573            |
| ix) Agricultural Research and Education                                   | 6             | —              | 6              | 6                  | —              | 6              | 6                   | —              | 6              | 6                  | —              | 6              |
| x) Agricultural Finance Institutions                                      | —             | —              | —              | —                  | —              | —              | —                   | —              | —              | —                  | —              | —              |
| xi) Co-operation  | 109           | 467            | 576            | 169                | 539            | 708            | 135                 | 512            | 647            | 139                | 531            | 670            |
| xii) Other Agricultural Programmes  | 64            | —              | 64             | 1,163              | —              | 1,163          | 7                   | —              | 7              | 7                  | —              | 7              |
| 2 Rural Development   | 5,085         | 2,161          | 7,246          | 6,556              | 2,885          | 9,441          | 4,180               | 2,712          | 6,892          | 4,157              | 2,799          | 6,956          |
| 3 Special Area Programmes   | 558           | —              | 558            | 717                | —              | 717            | 47                  | —              | 47             | 61                 | —              | 61             |
| 4 Irrigation and Flood Control  | 273           | 1,439          | 1,712          | 98                 | 2,751          | 2,849          | 77                  | 2,405          | 2,482          | 80                 | 2,168          | 2,248          |
| <i>of which:</i>  |               |                |                |                    |                |                |                     |                |                |                    |                |                |
| i) Major and Medium Irrigation  | —             | —              | —              | —                  | —              | —              | —                   | —              | —              | —                  | —              | —              |
| ii) Minor Irrigation  | 273           | 997            | 1,270          | 98                 | 1,715          | 1,813          | 77                  | 1,587          | 1,664          | 80                 | 1,441          | 1,521          |
| iii) Flood Control and Drainage   | —             | 441            | 441            | —                  | 1,036          | 1,036          | —                   | 818            | 818            | —                  | 727            | 727            |
| 5 Energy  | 20            | 11,141         | 11,161         | 3                  | 9,839          | 9,842          | 3                   | 10,486         | 10,489         | 11                 | 7,056          | 7,067          |
| <i>of which: Power</i>  | —             | 11,128         | 11,128         | —                  | 9,803          | 9,803          | —                   | 10,454         | 10,454         | —                  | 7,019          | 7,019          |
| 6 Industry and Minerals (i to iii)  | 954           | 872            | 1,826          | 1,519              | 1,223          | 2,742          | 535                 | 1,215          | 1,750          | 638                | 1,258          | 1,896          |

