

**Appendix II : Revenue Expenditure of Individual States**  
**UTTARANCHAL**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>23,627</b>	<b>67,734</b>	<b>91,361</b>	<b>97,352</b>	<b>278,324</b>	<b>375,676</b>	<b>120,112</b>	<b>296,488</b>	<b>416,600</b>	<b>144,003</b>	<b>302,833</b>	<b>446,836</b>
<b>I Developmental Expenditure (A + B)</b>	<b>23,485</b>	<b>42,340</b>	<b>65,825</b>	<b>91,511</b>	<b>126,379</b>	<b>217,890</b>	<b>113,903</b>	<b>139,838</b>	<b>253,741</b>	<b>127,555</b>	<b>159,420</b>	<b>286,975</b>
<b>A Social Services (1 to 12)</b>	<b>2,729</b>	<b>27,996</b>	<b>30,725</b>	<b>43,826</b>	<b>80,639</b>	<b>124,465</b>	<b>52,031</b>	<b>91,393</b>	<b>143,424</b>	<b>61,662</b>	<b>107,390</b>	<b>169,052</b>
1 Education, sports, art and culture	1,474	22,389	23,863	12,003	56,282	68,285	15,371	63,504	78,875	14,310	82,730	97,040
2 Medical and public health	10	2,915	2,925	2,004	12,246	14,250	2,323	12,543	14,866	4,369	13,699	18,068
3 Family Welfare	497	—	497	2,316	—	2,316	3,644	—	3,644	3,118	—	3,118
4 Water supply and sanitation	—	101	101	21,028	—	21,028	22,625	—	22,625	18,939	—	18,939
5 Housing	—	57	57	—	650	650	—	650	650	—	258	258
6 Urban development	—	18	18	1,000	132	1,132	2,354	272	2,626	7,065	330	7,395
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	504	1,012	1,516	1,904	2,681	4,585	2,017	3,107	5,124	3,812	3,640	7,452
8 Labour and Labour welfare	—	373	373	324	1,967	2,291	324	1,984	2,308	536	2,625	3,161
9 Social Security and Welfare	243	556	799	3,068	2,142	5,210	3,194	2,285	5,479	5,789	2,697	8,486
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	507	507	—	3,398	3,398	—	5,535	5,535	3,569	—	3,569
12 Others*	1	68	69	179	1,141	1,320	179	1,513	1,692	155	1,411	1,566
<b>B Economic Services (1 to 9)</b>	<b>20,756</b>	<b>14,344</b>	<b>35,100</b>	<b>47,685</b>	<b>45,740</b>	<b>93,425</b>	<b>61,872</b>	<b>48,445</b>	<b>110,317</b>	<b>65,893</b>	<b>52,030</b>	<b>117,923</b>
1 Agriculture and Allied Activities (i to xii)	2,265	8,347	10,612	29,443	19,443	48,886	30,440	19,700	50,140	30,332	21,122	51,454
i) Crop Husbandry	58	886	944	7,179	4,509	11,688	7,294	4,509	11,803	14,509	6,067	20,576
ii) Soil and Water Conservation	166	311	477	398	1,237	1,635	398	1,237	1,635	30	—	30
iii) Animal Husbandry	—	704	704	1,887	2,365	4,252	1,903	2,365	4,268	184	2,819	3,003
iv) Dairy Development	—	38	38	657	183	840	657	183	840	569	153	722
v) Fisheries	—	50	50	12	112	124	49	112	161	158	151	309
vi) Forestry and Wild Life	471	2,275	2,746	17,819	6,117	23,936	18,648	6,117	24,765	12,596	6,717	19,313
vii) Plantations	2	99	101	875	340	1,215	875	396	1,271	1,070	406	1,476
viii) Food Storage and Warehousing	—	268	268	—	1,265	1,265	—	1,265	1,265	—	1,227	1,227
ix) Agricultural Research and Education	1,568	3,476	5,044	300	2,704	3,004	300	2,905	3,205	810	2,903	3,713
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	—	240	240	316	611	927	316	611	927	406	679	1,085
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	568	1,734	2,302	11,206	4,890	16,096	23,706	7,266	30,972	8,504	8,497	17,001
3 Special Area Programmes	17,865	3	17,868	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	22	1,804	1,826	1,769	12,813	14,582	1,788	12,850	14,638	2,084	13,817	15,901
<i>of which:</i>												
i) Major and Medium Irrigation	—	1,537	1,537	—	10,623	10,623	—	10,623	10,623	—	11,637	11,637
ii) Minor Irrigation	—	241	241	1,757	2,043	3,800	1,777	2,079	3,856	1,783	1,981	3,764
iii) Flood Control and Drainage	—	26	26	—	147	147	—	147	147	—	200	200
5 Energy	—	7	7	2,677	634	3,311	3,237	634	3,871	14,317	205	14,522
<i>of which: Power</i>	—	7	7	—	500	500	560	500	1,060	12,105	70	12,175
6 Industry and Minerals (i to iii)	1	204	205	1,001	912	1,913	1,012	912	1,924	763	886	1,649

