

Appendix II : Revenue Expenditure of Individual States
UTTAR PRADESH

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	368,601	2,734,660	3,103,261	498,657	2,917,477	3,416,134	570,157	2,976,115	3,546,272	475,922	3,188,724	3,664,646
I Developmental Expenditure (A + B)	359,225	1,119,774	1,478,999	465,284	1,069,508	1,534,792	562,199	1,194,688	1,756,887	450,448	1,198,462	1,648,910
A Social Services (1 to 12)	177,587	744,209	921,796	289,684	760,612	1,050,296	302,481	872,918	1,175,399	237,789	832,405	1,070,194
1 Education, sports, art and culture	53,623	558,310	611,933	67,070	563,061	630,131	59,563	669,686	729,249	41,969	580,128	622,097
2 Medical and public health	8,307	106,004	114,311	31,707	105,647	137,354	35,096	112,042	147,138	25,007	120,408	145,415
3 Family Welfare	26,626	85	26,711	38,534	—	38,534	43,720	—	43,720	39,657	—	39,657
4 Water supply and sanitation	30,022	61	30,083	52,703	267	52,970	69,811	339	70,150	43,883	272	44,155
5 Housing	—	1,845	1,845	—	1,532	1,532	—	1,392	1,392	—	1,593	1,593
6 Urban development	3,971	1,772	5,743	12,308	666	12,974	12,926	580	13,506	13,666	9,654	23,320
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	27,886	33,740	61,626	36,604	35,566	72,170	41,550	35,255	76,805	23,400	55,809	79,209
8 Labour and Labour welfare	1,503	9,789	11,292	2,025	12,130	14,155	2,049	9,823	11,872	1,841	10,862	12,703
9 Social Security and Welfare	25,533	20,803	46,336	48,685	21,659	70,344	37,581	22,439	60,020	48,169	32,339	80,508
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	6,599	6,599	—	15,359	15,359	—	15,359	15,359	—	16,287	16,287
12 Others*	116	5,201	5,317	48	4,725	4,773	185	6,003	6,188	197	5,053	5,250
B Economic Services (1 to 9)	181,638	375,565	557,203	175,600	308,896	484,496	259,718	321,770	581,488	212,659	366,057	578,716
1 Agriculture and Allied Activities (1 to xii)	61,904	70,303	132,207	92,287	71,165	163,452	92,975	73,432	166,407	44,251	98,858	143,109
i) Crop Husbandry	29,046	21,091	50,137	46,468	20,959	67,427	48,794	22,931	71,725	15,129	47,750	62,879
ii) Soil and Water Conservation	22,205	4,609	26,814	28,213	6,180	34,393	25,175	5,692	30,867	21,119	5,855	26,974
iii) Animal Husbandry	976	11,575	12,551	4,014	13,123	17,137	4,163	13,959	18,122	1,935	14,508	16,443
iv) Dairy Development	176	603	779	116	658	774	959	525	1,484	996	652	1,648
v) Fisheries	949	1,102	2,051	1,174	1,327	2,501	1,344	1,377	2,721	1,266	1,413	2,679
vi) Forestry and Wild Life	6,579	12,037	18,616	9,243	10,634	19,877	9,334	10,708	20,042	1,766	10,741	12,507
vii) Plantations	583	498	1,081	1,357	314	1,671	1,053	258	1,311	67	263	330
viii) Food Storage and Warehousing	—	7,403	7,403	—	7,546	7,546	—	7,512	7,512	—	7,753	7,753
ix) Agricultural Research and Education	1,104	6,338	7,442	1,338	4,503	5,841	1,338	4,502	5,840	371	3,844	4,215
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	286	4,540	4,826	239	5,241	5,480	690	5,283	5,973	1,602	5,381	6,983
xii) Other Agricultural Programmes	—	507	507	125	680	805	125	685	810	—	698	698
2 Rural Development	82,986	101,226	184,212	61,938	93,367	155,305	74,958	85,302	160,260	85,229	88,838	174,067
3 Special Area Programmes	21,083	—	21,083	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	9,302	124,676	133,978	15,402	75,299	90,701	20,307	79,956	100,263	16,339	80,645	96,984
<i>of which:</i>												
i) Major and Medium Irrigation	125	105,348	105,473	100	65,506	65,606	100	70,559	70,659	100	70,661	70,761
ii) Minor Irrigation	1,583	16,947	18,530	9,607	7,570	17,177	10,206	7,175	17,381	8,219	7,046	15,265
iii) Flood Control and Drainage	—	2,381	2,381	—	2,223	2,223	—	2,223	2,223	—	2,938	2,938
5 Energy	—	—	—	—	—	—	63,111	12,200	75,311	60,124	30,000	90,124
<i>of which: Power</i>	—	—	—	—	—	—	63,111	12,200	75,311	60,122	30,000	90,122
6 Industry and Minerals (i to iii)	4,565	16,639	21,204	4,186	9,735	13,921	4,732	9,970	14,702	4,429	14,774	19,203
i) Village and Small Industries	4,484	5,136	9,620	4,036	4,309	8,345	4,613	4,441	9,054	3,959	4,500	8,459

