

**Appendix II : Revenue Expenditure of Individual States**  
**WEST BENGAL**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>306,482</b>	<b>1,903,863</b>	<b>2,210,345</b>	<b>353,180</b>	<b>1,993,674</b>	<b>2,346,854</b>	<b>355,647</b>	<b>2,127,763</b>	<b>2,483,410</b>	<b>367,087</b>	<b>2,202,505</b>	<b>2,569,592</b>
<b>I Developmental Expenditure (A + B)</b>	<b>300,389</b>	<b>916,610</b>	<b>1,216,999</b>	<b>345,207</b>	<b>874,285</b>	<b>1,219,492</b>	<b>346,527</b>	<b>955,228</b>	<b>1,301,755</b>	<b>361,762</b>	<b>950,447</b>	<b>1,312,209</b>
<b>A Social Services (1 to 12)</b>	<b>148,466</b>	<b>693,070</b>	<b>841,536</b>	<b>185,578</b>	<b>648,134</b>	<b>833,712</b>	<b>189,106</b>	<b>712,050</b>	<b>901,156</b>	<b>201,742</b>	<b>710,331</b>	<b>912,073</b>
1 Education, sports, art and culture	16,672	439,758	456,430	18,621	405,776	424,397	41,852	445,929	487,781	24,229	448,073	472,302
2 Medical and public health	12,192	106,895	119,087	21,599	110,693	132,292	19,247	114,981	134,228	16,661	120,947	137,608
3 Family Welfare	18,332	243	18,575	14,079	230	14,309	14,199	636	14,835	14,428	650	15,078
4 Water supply and sanitation	28,625	11,945	40,570	31,893	9,787	41,680	31,322	11,370	42,692	25,537	11,596	37,133
5 Housing	35	5,421	5,456	45	5,813	5,858	35	6,950	6,985	22	6,200	6,222
6 Urban development	33,889	42,278	76,167	57,587	47,193	104,780	40,038	59,631	99,669	82,962	47,935	130,897
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	15,108	6,842	21,950	10,278	7,817	18,095	12,209	7,621	19,830	12,471	7,969	20,440
8 Labour and Labour welfare	26	5,636	5,662	652	7,046	7,698	151	7,205	7,356	619	7,319	7,938
9 Social Security and Welfare	16,189	24,030	40,219	16,801	27,823	44,624	16,105	39,210	55,315	15,700	40,402	56,102
10 Nutrition	3,848	320	4,168	7,688	501	8,189	7,576	525	8,101	6,101	545	6,646
11 Relief on account of Natural Calamities	700	44,087	44,787	—	18,116	18,116	—	10,616	10,616	—	11,147	11,147
12 Others*	2,850	5,615	8,465	6,335	7,339	13,674	6,372	7,376	13,748	3,012	7,548	10,560
<b>B Economic Services (1 to 9)</b>	<b>151,923</b>	<b>223,540</b>	<b>375,463</b>	<b>159,629</b>	<b>226,151</b>	<b>385,780</b>	<b>157,421</b>	<b>243,178</b>	<b>400,599</b>	<b>160,020</b>	<b>240,116</b>	<b>400,136</b>
1 Agriculture and Allied Activities (i to xii)	20,562	71,042	91,604	28,057	76,654	104,711	22,861	76,838	99,699	18,929	78,871	97,800
i) Crop Husbandry	4,276	13,922	18,198	6,665	14,666	21,331	7,385	14,719	22,104	6,371	15,141	21,512
ii) Soil and Water Conservation	1,005	1,092	2,097	2,303	1,011	3,314	460	1,027	1,487	439	1,048	1,487
iii) Animal Husbandry	2,685	11,244	13,929	3,238	12,524	15,762	1,920	12,693	14,613	1,705	12,990	14,695
iv) Dairy Development	437	12,902	13,339	439	15,290	15,729	300	14,904	15,204	135	15,420	15,555
v) Fisheries	4,956	2,041	6,997	4,078	2,499	6,577	3,587	2,080	5,667	3,463	2,294	5,757
vi) Forestry and Wild Life	5,453	10,838	16,291	8,543	10,617	19,160	7,161	10,810	17,971	4,747	11,226	15,973
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	600	9,151	9,751	52	9,919	9,971	50	10,536	10,586	58	10,330	10,388
ix) Agricultural Research and Education	117	5,781	5,898	1,100	5,121	6,221	710	5,271	5,981	1,094	5,715	6,809
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	384	3,467	3,851	868	4,305	5,173	542	4,085	4,627	619	4,002	4,621
xii) Other Agricultural Programmes	649	604	1,253	771	702	1,473	746	713	1,459	298	705	1,003
2 Rural Development	44,957	31,844	76,801	74,043	31,806	105,849	64,458	32,761	97,219	92,915	33,722	126,637
3 Special Area Programmes	20,424	15,547	35,971	21,628	15,653	37,281	23,198	16,385	39,583	20,192	16,665	36,857
4 Irrigation and Flood Control	27,191	44,639	71,830	9,004	45,816	54,820	15,739	48,861	64,600	5,158	49,395	54,553
of which:												
i) Major and Medium Irrigation	3,515	15,572	19,087	900	14,308	15,208	1,985	15,423	17,408	1,125	16,114	17,239
ii) Minor Irrigation	10,615	22,580	33,195	2,945	24,771	27,716	2,714	25,976	28,690	741	25,243	25,984
iii) Flood Control and Drainage	12,677	6,487	19,164	4,669	6,737	11,406	10,550	7,462	18,012	2,787	8,038	10,825
5 Energy	9,979	5,001	14,980	680	5,000	5,680	1,580	10,000	11,580	388	5,000	5,388
of which: Power	9,779	5,000	14,779	350	5,000	5,350	1,080	10,000	11,080	188	5,000	5,188
6 Industry and Minerals (i to iii)	9,149	7,817	16,966	20,381	7,771	28,152	11,061	8,731	19,792	15,773	8,945	24,718
i) Village and Small Industries	5,340	5,840	11,180	6,518	5,238	11,756	3,112	6,387	9,499	5,033	6,484	11,517

