

**Appendix II : Revenue Expenditure of Individual States
NATIONAL CAPITAL TERRITORY OF DELHI**

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	93,463	276,187	369,650	122,600	325,532	448,132	214,337	312,670	527,007	131,749	340,105	471,854
I Developmental Expenditure (A + B)	90,619	150,370	240,989	117,679	171,169	288,848	208,388	164,027	372,415	125,661	159,730	285,391
A Social Services (1 to 12)	78,491	133,568	212,059	100,744	155,019	255,763	104,485	140,087	244,572	106,742	146,053	252,795
1 Education, sports, art and culture	14,917	89,377	104,294	27,216	101,401	128,617	22,140	93,354	115,494	27,738	97,277	125,015
2 Medical and public health	15,226	27,050	42,276	19,471	31,462	50,933	23,188	27,944	51,132	19,486	28,427	47,913
3 Family Welfare	1,648	—	1,648	2,056	—	2,056	2,605	—	2,605	2,084	—	2,084
4 Water supply and sanitation	6,485	—	6,485	6,615	—	6,615	6,590	—	6,590	5,700	—	5,700
5 Housing	87	1,891	1,978	130	2,389	2,519	131	1,906	2,037	65	2,036	2,101
6 Urban development	33,562	6,384	39,946	35,305	7,238	42,543	40,183	7,280	47,463	39,845	8,316	48,161
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	544	197	741	1,051	218	1,269	988	196	1,184	1,038	201	1,239
8 Labour and Labour welfare	182	2,575	2,757	462	3,209	3,671	325	2,702	3,027	516	2,797	3,313
9 Social Security and Welfare	3,478	4,414	7,892	4,816	6,923	11,739	5,275	4,871	10,146	6,577	4,997	11,574
10 Nutrition	2,203	1,109	3,312	3,430	1,343	4,773	2,869	1,269	4,138	3,492	1,349	4,841
11 Relief on account of Natural Calamities	—	93	93	—	213	213	—	81	81	—	77	77
12 Others*	159	478	637	192	623	815	191	484	675	201	576	777
B Economic Services (1 to 9)	12,128	16,802	28,930	16,935	16,150	33,085	103,903	23,940	127,843	18,919	13,677	32,596
1 Agriculture and Allied Activities (i to xii)	833	2,172	3,005	1,146	2,622	3,768	1,263	2,283	3,546	1,392	2,333	3,725
i) Crop Husbandry	119	585	704	145	745	890	179	634	813	200	634	834
ii) Soil and Water Conservation	9	10	19	70	16	86	49	11	60	50	13	63
iii) Animal Husbandry	160	475	635	275	529	804	303	478	781	272	490	762
iv) Dairy Development	369	—	369	502	—	502	500	—	500	502	—	502
v) Fisheries	8	52	60	12	63	75	10	58	68	4	61	65
vi) Forestry and Wild Life	140	661	801	100	779	879	190	678	868	300	701	1,001
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	62	62	—	81	81	—	75	75	—	76	76
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	23	271	294	36	338	374	26	290	316	44	297	341
xii) Other Agricultural Programmes	5	56	61	6	71	77	6	59	65	20	61	81
2 Rural Development	289	164	453	363	218	581	331	183	514	413	198	611
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	31	3,661	3,692	31	3,995	4,026	31	3,815	3,846	34	3,842	3,876
of which:	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	—	644	644	1	688	689	3	601	604	3	630	633
iii) Flood Control and Drainage	31	3,017	3,048	30	3,307	3,337	28	3,214	3,242	31	3,212	3,243
5 Energy	147	51	198	155	320	475	88,855	10,585	99,440	300	—	300
of which: Power	—	51	51	5	320	325	88,705	10,585	99,290	200	—	200
6 Industry and Minerals (i to iii)	425	3,492	3,917	1,478	779	2,257	1,312	492	1,804	899	643	1,542
i) Village and Small Industries	425	3,476	3,901	1,468	754	2,222	1,312	477	1,789	899	518	1,417

