

Appendix II : Revenue Expenditure of Individual States
ALL STATES

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	4,180,940	24,971,212	29,152,152	5,191,167	28,081,529	33,272,696	5,303,014	27,841,024	33,144,038	5,837,679	29,678,891	35,516,570
I Developmental Expenditure (A + B)	4,092,575	12,758,849	16,851,424	5,006,330	13,390,329	18,396,659	5,121,661	13,487,010	18,608,671	5,649,469	13,457,629	19,107,098
A Social Services (1 to 12)	2,233,989	8,216,548	10,450,537	2,874,977	8,979,546	11,854,523	2,837,800	8,897,844	11,735,644	2,952,794	9,113,554	12,066,348
1 Education, sports, art and culture	626,940	5,355,645	5,982,585	748,960	5,517,904	6,266,864	794,421	5,647,703	6,442,124	758,268	5,893,046	6,651,314
2 Medical and public health	278,969	1,026,035	1,305,004	315,337	1,136,182	1,451,519	310,942	1,134,254	1,445,196	290,632	1,205,919	1,496,551
3 Family Welfare	214,359	21,205	235,564	265,398	22,812	288,210	269,021	23,291	292,312	283,119	24,124	307,243
4 Water supply and sanitation	265,237	281,037	546,274	318,509	308,970	627,479	309,847	331,267	641,114	274,480	340,514	614,994
5 Housing	75,322	55,203	130,525	115,487	64,549	180,036	97,824	62,952	160,776	112,155	64,835	176,990
6 Urban development	184,815	122,964	307,779	297,839	149,045	446,884	275,424	164,543	439,967	349,748	159,367	509,115
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	279,361	331,744	611,105	371,157	344,908	716,065	381,083	342,997	724,080	406,805	347,972	754,777
8 Labour and Labour welfare	23,033	100,018	123,051	26,327	114,999	141,326	24,645	108,575	133,220	28,793	117,430	146,223
9 Social Security and Welfare	181,814	315,808	497,622	244,779	343,686	588,465	233,439	350,157	583,596	275,629	374,404	650,033
10 Nutrition	92,911	158,206	251,117	125,409	126,848	252,257	123,711	107,230	230,941	144,542	114,045	258,587
11 Relief on account of Natural Calamities	1,865	385,980	387,845	31,135	787,312	818,447	3,610	561,017	564,627	18,563	405,794	424,357
12 Others*	9,363	62,703	72,066	14,640	62,331	76,971	13,833	63,858	77,691	10,060	66,104	76,164
B Economic Services (1 to 9)	1,858,586	4,542,301	6,400,887	2,131,353	4,410,783	6,542,136	2,283,861	4,589,166	6,873,027	2,696,675	4,344,075	7,040,750
1 Agriculture and Allied Activities (i to xii)	470,706	1,078,112	1,548,818	632,724	1,144,369	1,777,093	612,784	1,114,447	1,727,231	650,120	1,187,474	1,837,594
i) Crop Husbandry	160,037	254,483	414,520	260,081	281,503	541,584	248,847	251,295	500,142	245,582	282,329	527,911
ii) Soil and Water Conservation	73,896	33,925	107,821	70,578	36,717	107,295	61,556	35,540	97,096	73,052	36,560	109,612
iii) Animal Husbandry	38,323	166,447	204,770	49,281	181,927	231,208	45,354	180,276	225,630	49,627	189,390	239,017
iv) Dairy Development	4,545	123,266	127,811	7,033	98,903	105,936	7,657	108,437	116,094	8,311	104,104	112,415
v) Fisheries	20,069	20,611	40,680	21,806	22,640	44,446	21,085	22,375	43,460	20,551	22,930	43,481
vi) Forestry and Wild Life	113,618	214,725	328,343	158,073	238,473	396,546	152,670	238,168	390,838	169,436	241,020	410,456
vii) Plantations	652	797	1,449	2,309	871	3,180	2,000	875	2,875	1,215	894	2,109
viii) Food Storage and Warehousing	12,660	84,045	96,705	12,119	97,125	109,244	18,070	95,802	113,872	18,259	119,155	137,414
ix) Agricultural Research and Education	28,793	99,855	128,648	32,046	93,034	125,080	29,671	98,239	127,910	27,002	109,072	136,074
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	14,295	73,723	88,018	14,090	86,118	100,208	21,913	76,792	98,705	33,116	75,021	108,137
xii) Other Agricultural Programmes	3,818	6,235	10,053	5,308	7,058	12,366	3,961	6,648	10,609	3,969	6,999	10,968
2 Rural Development	627,911	373,929	1,001,840	717,041	370,980	1,088,021	727,104	365,021	1,092,125	850,926	396,955	1,247,881
3 Special Area Programmes	76,293	20,601	96,894	41,255	22,849	64,104	44,045	23,966	68,011	39,578	24,524	64,102
4 Irrigation and Flood Control <i>of which:</i>	158,392	1,009,749	1,168,141	145,947	858,607	1,004,554	139,932	851,113	991,045	145,425	913,553	1,058,978
i) Major and Medium Irrigation	39,684	827,416	867,100	40,936	676,352	717,288	32,758	671,271	704,029	37,401	710,701	748,102
ii) Minor Irrigation	63,991	132,959	196,950	66,514	121,901	188,415	59,656	120,923	180,579	67,127	131,294	198,421
iii) Flood Control and Drainage	18,657	42,149	60,806	10,184	46,696	56,880	13,953	48,765	62,718	5,357	50,921	56,278
5 Energy <i>of which: Power</i>	214,578	1,131,566	1,346,144	203,676	983,303	1,186,979	378,587	1,244,197	1,622,784	559,079	855,994	1,415,073
6 Industry and Minerals (i to iii)	59,285	1,131,461	1,190,746	193,232	983,045	1,176,277	368,396	1,243,953	1,612,349	549,587	855,704	1,405,291
i) Village and Small Industries	122,855	114,769	237,624	169,473	168,305	337,778	145,277	148,675	293,952	156,867	149,603	306,470
	80,563	67,291	147,854	103,316	75,506	178,822	91,956	78,021	169,977	97,518	71,548	169,066

