

Appendix IV : Capital Expenditure of Individual States

ANDHRA PRADESH

(Rs. lakh)

[illegible]

	<i>of which: Hill Areas</i>	—	—	—	—	—	—	—	—	—	—	—	—
4	Major and Medium Irrigation and Flood Control	109,641	116	109,757	138,824	—	138,824	118,939	—	118,939	151,209	—	151,209
5	Energy	4,332	198	4,530	2,530	—	2,530	2,530	—	2,530	2,000	—	2,000
6	Industry and Minerals (i to iv)	6,619	—	6,619	9,449	—	9,449	7,955	—	7,955	15,684	—	15,684
	i) Village and Small Industries	69	—	69	820	—	820	526	—	526	275	—	275
	ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
	iii) Non-Ferrous Mining and Metallurgical Industries	6,400	—	6,400	—	—	—	—	—	—	—	—	—
	iv) Others #	150	—	150	8,629	—	8,629	7,429	—	7,429	15,409	—	15,409
7	Transport (i + ii)	76,117	1,841	77,958	91,804	1,211	93,015	82,272	1,210	83,482	80,053	13,710	93,763
	i) Roads and Bridges	76,037	1,841	77,878	91,659	1,211	92,870	82,173	1,210	83,383	79,988	13,710	93,698
	ii) Others **	80	—	80	145	—	145	99	—	99	65	—	65
8	Communications	—	—	—	—	—	—	—	—	—	—	—	—
9	Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10	General Economic Services (i + ii)	195	2	197	7,886	—	7,886	7,615	20	7,635	9,000	20	9,020
	i) Tourism	—	—	—	—	—	—	—	—	—	—	—	—
	ii) Others @@	195	2	197	7,886	—	7,886	7,615	20	7,635	9,000	20	9,020
2	Non-Developmental (General Services)	4,955	103	5,058	8,588	56	8,644	6,851	10,404	17,255	7,523	28,061	35,584
II	Discharge of Internal Debt (1 to 5) +	—	14,124	14,124	—	37,034	37,034	—	37,100	37,100	—	44,561	44,561
1	Market Loans	—	52	52	—	15,946	15,946	—	15,946	15,946	—	17,598	17,598
2	Loans from L.I.C.	—	2,453	2,453	—	2,384	2,384	—	2,404	2,404	—	2,403	2,403
3	Loans from NABARD	—	8,559	8,559	—	14,827	14,827	—	14,827	14,827	—	19,750	19,750
4	Loans from National Co-operative Development Corporation	—	1,187	1,187	—	1,356	1,356	—	1,319	1,319	—	1,509	1,509
5	Others	—	1,873	1,873	—	2,521	2,521	—	2,604	2,604	—	3,301	3,301
	<i>of which: Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III	Repayment of Loans to the Centre	—	79,517	79,517	—	86,994	86,994	—	86,513	86,513	—	100,476	100,476
IV	Loans and Advances by State Governments (1+2)	89,260	49,649	138,909	77,290	70,197	147,487	75,125	50,960	126,085	95,824	56,294	152,118
1	Developmental Purposes (a + b)	89,260	44,389	133,649	77,290	64,798	142,088	75,125	45,561	120,686	95,824	50,895	146,719
	(a) Social Services (1 to 4)	226	38,158	38,384	3,297	64,798	68,095	1,270	45,561	46,831	12,911	50,895	63,806
1	Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	2,700	—	2,700
2	Housing	50	28,309	28,359	80	39,251	39,331	80	34,514	34,594	76	38,134	38,210
3	Government Servants(Housing)	—	3,321	3,321	—	3,961	3,961	—	3,961	3,961	—	3,961	3,961
4	Others	176	6,528	6,704	3,217	21,586	24,803	1,190	7,086	8,276	10,135	8,800	18,935
	(b) Economic Services (1 to 9)	89,034	6,231	95,265	73,993	—	73,993	73,855	—	73,855	82,913	—	82,913
1	Crop Husbandry	—	309	309	—	—	—	—	—	—	—	—	—
2	Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3	Food Storage and Warehousing #	112	—	112	135	—	135	135	—	135	66	—	66

4	Co-operation	870	577	1,447	1,629	—	1,629	1,495	—	1,495	1,437	—	1,437
5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6	Power Projects	83,783	—	83,783	60,597	—	60,597	64,968	—	64,968	73,127	—	73,127
7	Village and Small Industries	88	—	88	—	—	—	—	—	—	—	—	—
8	Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9	Others	4,181	5,345	9,526	11,632	—	11,632	7,257	—	7,257	8,283	—	8,283
2	Non-Developmental Purposes (a + b)	—	5,260	5,260	—	5,399	5,399	—	5,399	5,399	—	5,399	5,399
	a) Government Servants (other than Housing)	—	5,260	5,260	—	5,399	5,399	—	5,399	5,399	—	5,399	5,399
	b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A	Surplus (+)/Deficit(-) on Capital Account			326,048			386,403			334,370			241,453
B	Surplus (+)/Deficit (-) on Revenue Account			-359,512			-388,703			-299,291			-248,183
C	Overall Surplus (+)/Deficit (-) (A+B)			-33,464			-2,300			35,079			-6,730
	Financing of Surplus(+)/Deficit(-)												
D	Increase(+)/Decrease(-) in Cash Balances			-24,615			-2,300			-5,411			-6,730
	a) Opening Balance			28,188			-12,464			3,573			-1,838
	b) Closing Balance			3,573			-14,764			-1,838			-8,568
E	Withdrawals from(-)/Additions to(+)												
	Cash balance Investment Account (net)			—			—			—			—
F	Increase(-)/Decrease(+) in Ways and Means												
	Advances and Overdrafts from RBI(net)			-8,849			—			40,490			—