

## **Appendix IV : Capital Expenditure of Individual States ARUNACHAL PRADESH**



6	Power Projects	—	—	—	—	—	—	—	—	—	—
7	Village and Small Industries	—	—	—	—	—	—	—	—	—	—
8	Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—
9	Others	—	—	—	—	—	—	—	—	—	—
<b>2</b>	<b>Non-Developmental Purposes (a + b)</b>	<b>—</b>	<b>140</b>	<b>140</b>	<b>—</b>	<b>178</b>	<b>178</b>	<b>—</b>	<b>178</b>	<b>178</b>	<b>—</b>
a)	Government Servants (other than Housing)	—	140	140	—	178	178	—	178	178	—
b)	Miscellaneous	—	—	—	—	—	—	—	—	—	—
<b>A</b>	<b>Surplus (+)/Deficit(-) on Capital Account</b>		<b>-8,100</b>			<b>-14,200</b>			<b>-24,024</b>		<b>-14,573</b>
<b>B</b>	<b>Surplus (+)/Deficit (-) on Revenue Account</b>		<b>5,194</b>			<b>16,290</b>			<b>22,355</b>		<b>22,050</b>
<b>C</b>	<b>Overall Surplus (+)/Deficit (-) (A+B)</b>		<b>-2,906</b>			<b>2,090</b>			<b>-1,669</b>		<b>7,477</b>
	<b>Financing of Surplus(+)/Deficit(-)</b>										
<b>D</b>	<b>Increase(+)/Decrease(-) in Cash Balances</b>		<b>47</b>			<b>2,090</b>			<b>-5,649</b>		<b>3,497</b>
a)	Opening Balance		-10,537			-2,233			-1,865		-7,664
b)	Closing Balance		-10,490			-143			-7,514		-4,167
<b>E</b>	<b>Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)</b>		<b>-1,617</b>			—			—		—
<b>F</b>	<b>Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)</b>		<b>-1,336</b>			—			<b>3,980</b>		<b>3,980</b>