

Appendix IV : Capital Expenditure of Individual States
BIHAR

(Rs. lakh)

Items	2000-01				2001-02				2001-02				2002-03			
	(Revised Estimates)		(Budget Estimates)		(Revised Estimates)		(Budget Estimates)		PLAN		NON- TOTAL		PLAN		NON- TOTAL	
	PLAN	NON- PLAN	PLAN	NON- PLAN	PLAN	NON- PLAN	PLAN	NON- PLAN	PLAN	NON- PLAN	PLAN	NON- PLAN	PLAN	NON- PLAN	PLAN	NON- PLAN
1	2	3	4	5	6	7	8	9	10	11	12	13				
TOTAL DISBURSEMENTS (I+II+III+IV)	141,053	119,008	260,061	149,996	117,595	267,591	112,179	118,714	230,893	153,140	133,014	286,154				
I Total Capital Outlay (1 + 2)	113,424	6	113,430	147,571	4	147,575	111,779	3	111,782	146,026	3	146,029				
1 Developmental (a + b)	111,160	5	111,165	144,561	4	144,565	111,169	3	111,172	144,953	3	144,956				
(a) Social Services (1 to 9)	23,397	—	23,397	16,189	—	16,189	13,197	—	13,197	17,815	—	17,815				
1. Education, Sports, Art and Culture	539	—	539	5,857	—	5,857	4,282	—	4,282	4,541	—	4,541				
2. Medical and public health	—	—	—	1,358	—	1,358	1,357	—	1,357	409	—	409				
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—				
4. Water supply and sanitation	10,850	—	10,850	8,419	—	8,419	7,338	—	7,338	12,215	—	12,215				
5. Housing	928	—	928	355	—	355	200	—	200	430	—	430				
6. Urban development	10,885	—	10,885	—	—	—	—	—	—	—	—	—				
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	200	—	200	20	—	20	220	—	220				
8. Social Security and Welfare	195	—	195	—	—	—	—	—	—	—	—	—				
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—				
(b) Economic Services (1 to 10)	87,763	5	87,768	128,372	4	128,376	97,972	3	97,975	127,138	3	127,141				
1. Agriculture and Allied Activities (i to xi)	1,873	—	1,873	457	—	457	15	—	15	15	—	15				
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—				
ii) Soil and Water Conservation	400	—	400	37	—	37	—	—	—	—	—	—				
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—				
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—				
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—				
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—				
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—				
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—				
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—				
x) Co-operation	1,473	—	1,473	420	—	420	15	—	15	15	—	15				
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—				
2. Rural Development	36,565	—	36,565	52,531	—	52,531	49,073	—	49,073	56,800	—	56,800				
3. Special Area Programmes <i>of which : Hill Areas</i>	—	—	—	—	—	—	—	—	—	—	—	—				

4. Major and Medium Irrigation and Flood Control	36,612	—	36,612	66,240	—	66,240	42,187	—	42,187	61,578	—	61,578
5. Energy	—	—	—	—	—	—	—	—	—	—	—	—
6. Industry and Minerals (i to iv)	350	—	350	85	—	85	60	—	60	100	—	100
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	350	—	350	85	—	85	60	—	60	100	—	100
7. Transport (i + ii)	11,573	—	11,573	8,873	—	8,873	6,637	—	6,637	8,295	—	8,295
i) Roads and Bridges	11,076	—	11,076	8,524	—	8,524	6,537	—	6,537	7,916	—	7,916
ii) Others **	497	—	497	349	—	349	100	—	100	379	—	379
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	790	5	795	186	4	190	—	3	3	350	3	353
i) Tourism	40	—	40	—	—	—	—	—	—	200	—	200
ii) Others @@	750	5	755	186	4	190	—	3	3	150	3	153
2 Non-Developmental (General Services)	2,264	1	2,265	3,010	—	3,010	610	—	610	1,073	—	1,073
II Discharge of Internal Debt (1 to 5) +	—	5,879	5,879	—	11,252	11,252	—	11,283	11,283	—	15,995	15,995
1. Market Loans	—	4,895	4,895	—	9,071	9,071	—	9,071	9,071	—	13,519	13,519
2. Loans from L.I.C.	—	14	14	—	11	11	—	11	11	—	11	11
3. Loans from NABARD	—	449	449	—	335	335	—	335	335	—	498	498
4. Loans from National Co-operative Development Corporation	—	334	334	—	1,606	1,606	—	1,638	1,638	—	1,612	1,612
5. Others	—	187	187	—	229	229	—	228	228	—	355	355
<i>of which : Land Compensation Bonds</i>	—	107	107	—	110	110	—	74	74	—	74	74
III Repayment of Loans to the Centre	—	55,162	55,162	—	47,850	47,850	—	48,939	48,939	—	60,745	60,745
IV Loans and Advances by State Governments (1+2)	27,629	57,961	85,590	2,425	58,489	60,914	400	58,489	58,889	7,114	56,271	63,385
1 Developmental Purposes (a + b)	27,629	57,454	85,083	2,425	58,262	60,687	400	58,262	58,662	7,114	55,989	63,103
(a) Social Services (1 to 4)	5,205	3,571	8,776	375	2,920	3,295	375	2,920	3,295	661	2,723	3,384
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	500	500	—	419	419
3 Government Servants(Housing)	—	1,606	1,606	—	1,132	1,132	—	1,132	1,132	—	1,016	1,016
4 Others	5,205	1,965	7,170	375	1,788	2,163	375	1,288	1,663	661	1,288	1,949
(b) Economic Services (1 to 9)	22,424	53,883	76,307	2,050	55,342	57,392	25	55,342	55,367	6,453	53,266	59,719
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	638	417	1,055	1,025	2,268	3,293	25	2,268	2,293	1,025	1,136	2,161

5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6	Power Projects	21,761	48,400	70,161	1,000	51,900	52,900	—	51,900	51,900	5,428	51,460	56,888
7	Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8	Other Industries and Minerals	25	—	25	25	—	25	—	57	57	—	44	44
9	Others	—	5,066	5,066	—	1,174	1,174	—	1,117	1,117	—	626	626
2	Non-Developmental Purposes (a + b)	—	507	507	—	227	227	—	227	227	—	282	282
a)	Government Servants (other than Housing)	—	507	507	—	227	227	—	227	227	—	282	282
b)	Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A	Surplus (+)/Deficit(-) on Capital Account		351,188			176,779			259,260			169,435	
B	Surplus (+)/Deficit (-) on Revenue Account		-296,071			-135,412			-234,188			-151,759	
C	Overall Surplus (+)/Deficit (-) (A+B)		55,117			41,367			25,072			17,676	
	Financing of Surplus(+)/Deficit(-)												
D	Increase(+)/Decrease(-) in Cash Balances		47,117			33,367			25,072			17,676	
a)	Opening Balance		-85,565			-38,448			-66,456			-41,384	
b)	Closing Balance		-38,448			-5,081			-41,384			-23,708	
E	Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)		8,000			8,000			—			—	
F	Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)		—			—			—			—	