

Appendix IV : Capital Expenditure of Individual States
GOA

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	19,410	5,862	25,272	30,336	6,388	36,724	28,569	2,558	31,127	37,509	7,433	44,942
I Total Capital Outlay (1 + 2)	18,780	-501	18,279	30,195	10	30,205	28,377	-3,990	24,387	37,308	—	37,308
1 Developmental (a + b)	18,267	-501	17,766	25,405	—	25,405	26,533	-4,000	22,533	33,351	—	33,351
(a) Social Services (1 to 9)	7,258	—	7,258	8,144	—	8,144	7,033	—	7,033	12,635	—	12,635
1. Education, Sports, Art and Culture	704	—	704	1,561	—	1,561	1,327	—	1,327	1,983	—	1,983
2. Medical and public health	399	—	399	641	—	641	594	—	594	745	—	745
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	5,987	—	5,987	5,832	—	5,832	4,978	—	4,978	9,309	—	9,309
5. Housing	98	—	98	95	—	95	95	—	95	105	—	105
6. Urban development	—	—	—	—	—	—	—	—	—	250	—	250
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	5	—	5	5	—	5	5	—	5	32	—	32
8. Social Security and Welfare	11	—	11	1	—	1	1	—	1	3	—	3
9. Others *	54	—	54	9	—	9	33	—	33	208	—	208
(b) Economic Services (1 to 10)	11,009	-501	10,508	17,261	—	17,261	19,500	-4,000	15,500	20,716	—	20,716
1 Agriculture and Allied Activities (i to xi)	210	-501	-291	522	—	522	851	-4,000	-3,149	801	—	801
i) Crop Husbandry	34	—	34	36	—	36	65	—	65	83	—	83
ii) Soil and Water Conservation	10	—	10	10	—	10	91	—	91	50	—	50
iii) Animal Husbandry	8	—	8	10	—	10	10	—	10	10	—	10
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	58	—	58	153	—	153	73	—	73	193	—	193
vi) Forestry and Wild Life	55	—	55	83	—	83	36	—	36	31	—	31
vii) Plantations	23	—	23	29	—	29	29	—	29	20	—	20
viii) Food Storage and Warehousing	—	-501	-501	—	—	—	—	-4,000	-4,000	—	—	—
ix) Agricultural Research and Education	2	—	2	3	—	3	4	—	4	211	—	211
x) Co-operation	20	—	20	198	—	198	543	—	543	203	—	203
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes	93	—	93	102	—	102	102	—	102	102	—	102
<i>of which : Hill Areas</i>	93	—	93	102	—	102	102	—	102	102	—	102

4	Major and Medium Irrigation and Flood Control	5,035	—	5,035	9,461	—	9,461	8,083	—	8,083	8,298	—	8,298
5	Energy	2,025	—	2,025	2,300	—	2,300	2,380	—	2,380	4,665	—	4,665
6	Industry and Minerals (i to iv)	9	—	9	511	—	511	811	—	811	310	—	310
	i) Village and Small Industries	9	—	9	10	—	10	310	—	310	10	—	10
	ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
	iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
	iv) Others #	—	—	—	501	—	501	501	—	501	300	—	300
7	Transport (i + ii)	3,296	—	3,296	3,849	—	3,849	6,603	—	6,603	5,416	—	5,416
	i) Roads and Bridges	3,151	—	3,151	3,605	—	3,605	5,861	—	5,861	5,047	—	5,047
	ii) Others **	145	—	145	244	—	244	742	—	742	370	—	370
8	Communications	—	—	—	—	—	—	—	—	—	—	—	—
9	Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10	General Economic Services (i + ii)	341	—	341	516	—	516	670	—	670	1,124	—	1,124
	i) Tourism	341	—	341	516	—	516	670	—	670	1,124	—	1,124
	ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
	2 Non-Developmental (General Services)	513	—	513	4,790	10	4,800	1,844	10	1,854	3,957	—	3,957
II	Discharge of Internal Debt (1 to 5) +	—	1,092	1,092	—	1,768	1,768	—	1,728	1,728	—	2,040	2,040
	1 Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
	2 Loans from L.I.C.	—	173	173	—	180	180	—	199	199	—	199	199
	3 Loans from NABARD	—	181	181	—	300	300	—	119	119	—	165	165
	4 Loans from National Co-operative Development Corporation	—	2	2	—	2	2	—	2	2	—	2	2
	5 Others	—	736	736	—	1,286	1,286	—	1,408	1,408	—	1,674	1,674
	<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III	Repayment of Loans to the Centre	—	4,358	4,358	—	4,335	4,335	—	4,375	4,375	—	5,113	5,113
IV	Loans and Advances by State Governments (1+2)	630	913	1,543	141	275	416	192	445	637	201	280	481
1	Developmental Purposes (a + b)	630	654	1,284	141	—	141	192	70	262	201	—	201
	(a) Social Services (1 to 4)	24	654	678	25	—	25	155	70	225	184	—	184
	1 Education, Sports, Art and Culture	1	—	1	5	—	5	5	—	5	—	—	—
	2 Housing	20	—	20	15	—	15	145	—	145	180	—	180
	3 Government Servants(Housing)	—	654	654	—	—	—	—	70	70	—	—	—
	4 Others	3	—	3	5	—	5	5	—	5	4	—	4
	(b) Economic Services (1 to 9)	606	—	606	116	—	116	37	—	37	17	—	17
	1 Crop Husbandry	—	—	—	2	—	2	—	—	—	2	—	2
	2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
	3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
	4 Co-operation	2	—	2	102	—	102	27	—	27	3	—	3

