

**Himachal Pradesh**  
**Appendix IV : Capital Expenditure of Individual States**

(Rs. lakh)

Items	2000-01 (Accounts)				2001-02 (Budget Estimates)				2001-02 (Revised Estimates)				2002-03 (Budget Estimates)			
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN
	1	2	3	4	5	6	7	8	9	10	11	12	13			
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>54,419</b>	<b>39,456</b>	<b>93,875</b>	<b>61,468</b>	<b>22,500</b>	<b>83,968</b>	<b>66,308</b>	<b>27,019</b>	<b>93,327</b>	<b>69,954</b>	<b>41,508</b>	<b>111,462</b>				
I Total Capital Outlay (1 + 2)	50,481	-353	50,128	60,370	—	60,370	65,210	—	65,210	68,355	—	68,355				
1 Developmental (a + b)	48,505	-353	48,152	59,628	—	59,628	64,468	—	64,468	67,231	—	67,231				
(a) Social Services (1 to 9)	22,816	—	22,816	20,833	—	20,833	25,673	—	25,673	18,265	—	18,265				
1. Education, Sports, Art and Culture	2,481	—	2,481	7,129	—	7,129	7,129	—	7,129	2,650	—	2,650				
2. Medical and public health	3,664	—	3,664	1,826	—	1,826	1,826	—	1,826	1,911	—	1,911				
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—				
4. Water supply and sanitation	12,166	—	12,166	8,229	—	8,229	13,069	—	13,069	7,732	—	7,732				
5. Housing	4,160	—	4,160	3,372	—	3,372	3,372	—	3,372	5,571	—	5,571				
6. Urban development	105	—	105	10	—	10	10	—	10	25	—	25				
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	170	—	170	225	—	225	225	—	225	308	—	308				
8. Social Security and Welfare	41	—	41	35	—	35	35	—	35	30	—	30				
9. Others *	29	—	29	7	—	7	7	—	7	38	—	38				
(b) Economic Services (1 to 10)	25,689	-353	25,336	38,795	—	38,795	38,795	—	38,795	48,966	—	48,966				
1 Agriculture and Allied Activities (i to xi)	1,669	-353	1,316	1,204	—	1,204	1,204	—	1,204	2,291	—	2,291				
i) Crop Husbandry	407	—	407	224	—	224	225	—	225	158	—	158				
ii) Soil and Water Conservation	350	—	350	500	—	500	500	—	500	1,115	—	1,115				
iii) Animal Husbandry	102	—	102	113	—	113	113	—	113	178	—	178				
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—				
v) Fisheries	108	—	108	52	—	52	52	—	52	67	—	67				
vi) Forestry and Wild Life	287	—	287	221	—	221	221	—	221	210	—	210				
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—				
viii) Food Storage and Warehousing	—	-353	-353	75	—	75	74	—	74	329	—	329				
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—				
x) Co-operation	415	—	415	18	—	18	18	—	18	234	—	234				
xi) Others @	—	—	—	1	—	1	1	—	1	—	—	—				
2 Rural Development	13	—	13	—	—	—	—	—	—	—	—	—				
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—				

4	Major and Medium Irrigation and Flood Control	4,320	—	4,320	5,015	—	5,015	5,015	—	5,015	6,418	—	6,418
5	Energy	—	—	—	12,495	—	12,495	12,495	—	12,495	16,575	—	16,575
6	Industry and Minerals (i to iv)	161	—	161	12	—	12	12	—	12	12	—	12
i	Village and Small Industries	85	—	85	11	—	11	11	—	11	10	—	10
ii)	Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii)	Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv)	Others #	76	—	76	1	—	1	1	—	1	2	—	2
7	Transport (i + ii)	19,311	—	19,311	20,012	—	20,012	20,012	—	20,012	23,524	—	23,524
i)	Roads and Bridges	17,590	—	17,590	18,471	—	18,471	18,471	—	18,471	21,980	—	21,980
ii)	Others **	1,721	—	1,721	1,541	—	1,541	1,541	—	1,541	1,544	—	1,544
8	Communications	—	—	—	—	—	—	—	—	—	—	—	—
9	Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10	General Economic Services (i + ii)	215	—	215	57	—	57	57	—	57	146	—	146
i)	Tourism	215	—	215	57	—	57	57	—	57	146	—	146
ii)	Others @@	—	—	—	—	—	—	—	—	—	—	—	—
<b>2</b>	<b>Non-Developmental (General Services)</b>	<b>1,976</b>	—	<b>1,976</b>	<b>742</b>	—	<b>742</b>	<b>742</b>	—	<b>742</b>	<b>1,124</b>	—	<b>1,124</b>
<b>II</b>	<b>Discharge of Internal Debt (1 to 5) +</b>	—	<b>4,673</b>	<b>4,673</b>	—	<b>12,963</b>	<b>12,963</b>	—	<b>10,178</b>	<b>10,178</b>	—	<b>16,856</b>	<b>16,856</b>
1	Market Loans	—	—	—	—	1,244	1,244	—	1,238	1,238	—	1,375	1,375
2	Loans from L.I.C.	—	1,169	1,169	—	6,409	6,409	—	3,916	3,916	—	8,599	8,599
3	Loans from NABARD	—	1,441	1,441	—	2,647	2,647	—	2,674	2,674	—	3,968	3,968
4	Loans from National Co-operative Development Corporation	—	1,093	1,093	—	1,262	1,262	—	1,116	1,116	—	999	999
5	Others <i>of which : Land Compensation Bonds</i>	—	970	970	—	1,401	1,401	—	1,234	1,234	—	1,915	1,915
<b>III</b>	<b>Repayment of Loans to the Centre</b>	—	<b>35,045</b>	<b>35,045</b>	—	<b>9,456</b>	<b>9,456</b>	—	<b>16,760</b>	<b>16,760</b>	—	<b>24,571</b>	<b>24,571</b>
<b>IV</b>	<b>Loans and Advances by State Governments (1+2)</b>	<b>3,938</b>	<b>91</b>	<b>4,029</b>	<b>1,098</b>	<b>81</b>	<b>1,179</b>	<b>1,098</b>	<b>81</b>	<b>1,179</b>	<b>1,599</b>	<b>81</b>	<b>1,680</b>
<b>1</b>	<b>Developmental Purposes (a + b)</b>	<b>3,938</b>	<b>32</b>	<b>3,970</b>	<b>1,098</b>	<b>31</b>	<b>1,129</b>	<b>1,098</b>	<b>31</b>	<b>1,129</b>	<b>1,599</b>	<b>31</b>	<b>1,630</b>
(a)	<b>Social Services (1 to 4)</b>	<b>3,098</b>	<b>32</b>	<b>3,130</b>	<b>1,082</b>	<b>31</b>	<b>1,113</b>	<b>1,082</b>	<b>31</b>	<b>1,113</b>	<b>1,082</b>	<b>31</b>	<b>1,113</b>
1	Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2	Housing	—	—	—	—	—	—	—	—	—	—	—	—
3	Government Servants(Housing)	3,097	32	3,129	1,080	30	1,110	1,080	30	1,110	1,080	30	1,110
4	Others	1	—	1	2	1	3	2	1	3	2	1	3
(b)	<b>Economic Services (1 to 9)</b>	<b>840</b>	—	<b>840</b>	<b>16</b>	—	<b>16</b>	<b>16</b>	—	<b>16</b>	<b>517</b>	—	<b>517</b>
1	Crop Husbandry	299	—	299	—	—	—	—	—	—	—	—	—
2	Soil and Water Conservation	2	—	2	—	—	—	—	—	—	—	—	—
3	Food Storage and Warehousing	21	—	21	—	—	—	—	—	—	—	—	—
4	Co-operation	185	—	185	—	—	—	—	—	—	93	—	93

5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6	Power Projects	266	—	266	—	—	—	—	—	—	422	—	422
7	Village and Small Industries	62	—	62	12	—	12	12	—	12	—	—	—
8	Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9	Others	5	—	5	4	—	4	4	—	4	2	—	2
<b>2</b>	<b>Non-Developmental Purposes (a + b)</b>	<b>—</b>	<b>59</b>	<b>59</b>	<b>—</b>	<b>50</b>	<b>50</b>	<b>—</b>	<b>50</b>	<b>50</b>	<b>—</b>	<b>50</b>	<b>50</b>
a)	Government Servants (other than Housing)	—	59	59	—	50	50	—	50	50	—	50	50
b)	Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
<b>A</b>	<b>Surplus (+)/Deficit(-) on Capital Account</b>	<b>141,061</b>			<b>150,266</b>			<b>77,831</b>			<b>114,093</b>		
<b>B</b>	<b>Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-133,060</b>			<b>-150,266</b>			<b>-83,130</b>			<b>-118,611</b>		
<b>C</b>	<b>Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>8,001</b>			—			<b>-5,299</b>			<b>-4,518</b>		
	<b>Financing of Surplus(+)/Deficit(-)</b>												
<b>D</b>	<b>Increase(+)/Decrease(-) in Cash Balances</b>	<b>6,317</b>			—			<b>-5,299</b>			<b>-4,518</b>		
a)	Opening Balance	—	-16,272		—	-16,272		—	-9,955		—	-15,254	
b)	Closing Balance	—	-9,955		—	-16,272		—	-15,254		—	-19,772	
<b>E</b>	<b>Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)</b>	<b>—</b>			<b>—</b>			<b>—</b>			<b>—</b>		
<b>F</b>	<b>Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)</b>	<b>1,684</b>			<b>—</b>			<b>—</b>			<b>—</b>		