

Manipur
Appendix IV : Capital Expenditure of Individual States

(Rs. lakh)

Items	2000-01 (Accounts)				2001-02 (Budget Estimates)				2001-02 (Revised Estimates)				2002-03 (Budget Estimates)			
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13			
TOTAL DISBURSEMENTS (I+II+III+IV)	14,539	10,483	25,022	24,751	5,255	30,006	36,423	38,043	74,466	24,459	39,875	64,334				
I Total Capital Outlay (1 + 2)	14,496	289	14,785	23,755	4	23,759	34,434	5	34,439	23,230	21	23,251				
1 Developmental (a + b)	14,305	289	14,594	23,356	4	23,360	33,558	5	33,563	22,910	21	22,931				
(a) Social Services (1 to 9)	3,730	289	4,019	5,915	1	5,916	9,667	2	9,669	5,551	18	5,569				
1. Education, Sports, Art and Culture	872	288	1,160	667	—	667	914	—	914	345	—	345				
2. Medical and public health	25	—	25	70	—	70	587	—	587	615	17	632				
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—				
4. Water supply and sanitation	2,804	—	2,804	4,228	—	4,228	6,809	—	6,809	3,781	—	3,781				
5. Housing	29	1	30	350	1	351	613	2	615	300	1	301				
6. Urban development	—	—	—	600	—	600	655	—	655	463	—	463				
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	89	—	89	47	—	47				
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—				
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—				
(b) Economic Services (1 to 10)	10,575	—	10,575	17,441	3	17,444	23,891	3	23,894	17,359	3	17,362				
1 Agriculture and Allied Activities (i to xi)	308	—	308	106	—	106	667	—	667	14	—	14				
i) Crop Husbandry	2	—	2	—	—	—	120	—	120	—	—	—				
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—				
iii) Animal Husbandry	1	—	1	—	—	—	7	—	7	3	—	3				
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—				
v) Fisheries	—	—	—	1	—	1	—	—	—	2	—	2				
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—				
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—				
viii) Food Storage and Warehousing	235	—	235	—	—	—	2	—	2	3	—	3				
ix) Agricultural Research and Education	65	—	65	100	—	100	170	—	170	—	—	—				
x) Co-operation	5	—	5	—	—	—	302	—	302	—	—	—				
xi) Others @	—	—	—	5	—	5	66	—	66	6	—	6				
2 Rural Development	14	—	14	2,000	—	2,000	2,014	—	2,014	2,009	—	2,009				
3 Special Area Programmes of which : Hill Areas	184	—	184	501	—	501	547	—	547	215	—	215				

4	Major and Medium Irrigation and Flood Control	2,286	—	2,286	6,702	—	6,702	8,382	—	8,382	4,225	—	4,225
5	Energy	5,079	—	5,079	2,100	—	2,100	4,454	—	4,454	4,182	—	4,182
6	Industry and Minerals (i to iv)	414	—	414	4,701	—	4,701	4,947	—	4,947	4,833	—	4,833
i	Village and Small Industries	414	—	414	4,671	—	4,671	4,674	—	4,674	4,833	—	4,833
ii	Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii	Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv)	Others #	—	—	—	30	—	30	273	—	273	—	—	—
7	Transport (i + ii)	2,285	—	2,285	1,210	3	1,213	2,707	3	2,710	1,808	3	1,811
i)	Roads and Bridges	2,098	—	2,098	1,200	3	1,203	2,492	3	2,495	1,694	3	1,697
ii)	Others **	187	—	187	10	—	10	215	—	215	114	—	114
8	Communications	—	—	—	—	—	—	—	—	—	—	—	—
9	Science, Technology and Environment	5	—	5	—	—	—	—	—	—	—	—	—
10	General Economic Services (i + ii)	—	—	—	121	—	121	173	—	173	73	—	73
i)	Tourism	—	—	—	121	—	121	173	—	173	73	—	73
ii)	Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2	Non-Developmental (General Services)	191	—	191	399	—	399	876	—	876	320	—	320
II	Discharge of Internal Debt (1 to 5) +	—	1,445	1,445	—	2,435	2,435	—	2,446	2,446	—	2,429	2,429
1	Market Loans	—	354	354	—	743	743	—	743	743	—	797	797
2	Loans from L.I.C.	—	19	19	—	24	24	—	21	21	—	19	19
3	Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4	Loans from National Co-operative Development Corporation	—	—	—	—	140	140	—	251	251	—	159	159
5	Others <i>of which : Land Compensation Bonds</i>	—	1,072	1,072	—	1,528	1,528	—	1,431	1,431	—	1,454	1,454
III	Repayment of Loans to the Centre	—	8,710	8,710	—	2,788	2,788	—	35,547	35,547	—	37,397	37,397
IV	Loans and Advances by State Governments (1+2)	43	39	82	996	28	1,024	1,989	45	2,034	1,229	28	1,257
1	Developmental Purposes (a + b)	43	28	71	996	20	1,016	1,989	37	2,026	1,229	20	1,249
(a)	Social Services (1 to 4)	37	28	65	996	20	1,016	1,136	37	1,173	1,136	20	1,156
1	Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2	Housing	—	—	—	942	—	942	1,082	—	1,082	1,136	—	1,136
3	Government Servants(Housing)	—	28	28	—	20	20	—	37	37	—	20	20
4	Others	37	—	37	54	—	54	54	—	54	—	—	—
(b)	Economic Services (1 to 9)	6	—	6	—	—	—	853	—	853	93	—	93
1	Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2	Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3	Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4	Co-operation	6	—	6	—	—	—	658	—	658	—	—	—

5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	145	—	145	43	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	50	—	50	50	—
2 Non-Developmental Purposes (a + b)	—	11	11	—	8	8	—	8	8	—	8
a) Government Servants (other than Housing)	—	11	11	—	8	8	—	8	8	—	8
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			-5,102			-9,084			-14,135		-4,500
B Surplus (+)/Deficit (-) on Revenue Account			-8,626			-2,516			-962		-4,265
C Overall Surplus (+)/Deficit (-) (A+B)			-13,728			-11,600			-15,097		-8,765
Financing of Surplus(+)/Deficit(-)											
D Increase(+)/Decrease(-) in Cash Balances			-13,728			-11,600			-15,097		-8,765
a) Opening Balance			-30,505			-38,267			-44,233		-59,330
b) Closing Balance			-44,233			-49,867			-59,330		-68,095
E Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)			—			—			—		—
F Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			—			—			—		—