

**Meghalaya**  
**Appendix IV : Capital Expenditure of Individual States**

(Rs. lakh)

Items	2000-01 (Accounts)				2001-02 (Budget Estimates)				2001-02 (Revised Estimates)				2002-03 (Budget Estimates)			
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13			
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>27,554</b>	<b>6,886</b>	<b>34,440</b>	<b>29,553</b>	<b>9,429</b>	<b>38,982</b>	<b>29,553</b>	<b>9,430</b>	<b>38,983</b>	<b>33,386</b>	<b>6,254</b>	<b>39,640</b>				
I Total Capital Outlay (1 + 2)	22,604	—	22,604	26,323	220	26,543	26,323	220	26,543	27,501	—	27,501				
1 Developmental (a + b)	21,780	—	21,780	25,094	—	25,094	25,094	—	25,094	26,507	—	26,507				
(a) Social Services (1 to 9)	7,844	—	7,844	11,791	—	11,791	11,791	—	11,791	11,856	—	11,856				
1. Education, Sports, Art and Culture	153	—	153	208	—	208	208	—	208	242	—	242				
2. Medical and public health	992	—	992	954	—	954	954	—	954	1,033	—	1,033				
3. Family Welfare	—	—	—	80	—	80	80	—	80	80	—	80				
4. Water supply and sanitation	5,308	—	5,308	7,465	—	7,465	7,465	—	7,465	8,652	—	8,652				
5. Housing	528	—	528	293	—	293	293	—	293	428	—	428				
6. Urban development	863	—	863	2,791	—	2,791	2,791	—	2,791	1,405	—	1,405				
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—				
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	16	—	16				
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—				
(b) Economic Services (1 to 10)	13,936	—	13,936	13,303	—	13,303	13,303	—	13,303	14,651	—	14,651				
1. Agriculture and Allied Activities (i to xi)	382	—	382	588	—	588	588	—	588	863	—	863				
i) Crop Husbandry	13	—	13	22	—	22	22	—	22	22	—	22				
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—				
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—				
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—				
v) Fisheries	3	—	3	8	—	8	8	—	8	6	—	6				
vi) Forestry and Wild Life	25	—	25	53	—	53	53	—	53	10	—	10				
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—				
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—				
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—				
x) Co-operation	336	—	336	406	—	406	406	—	406	790	—	790				
xi) Others @	5	—	5	99	—	99	99	—	99	35	—	35				
2 Rural Development	414	—	414	118	—	118	118	—	118	205	—	205				
3 Special Area Programmes	930	—	930	1,010	—	1,010	1,010	—	1,010	1,800	—	1,800				
of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—				

4	Major and Medium Irrigation and Flood Control	899	—	899	1,447	—	1,447	1,447	—	1,447	1,462	—	1,462
5	Energy	—	—	—	—	—	—	—	—	—	—	—	—
6	Industry and Minerals (i to iv)	1,906	—	1,906	649	—	649	649	—	649	1,238	—	1,238
i	Village and Small Industries	85	—	85	89	—	89	89	—	89	423	—	423
ii	Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii	Non-Ferrous Mining and Metallurgical Industries	—	—	—	20	—	20	20	—	20	15	—	15
iv)	Others #	1,821	—	1,821	540	—	540	540	—	540	800	—	800
7	Transport (i + ii)	9,213	—	9,213	9,381	—	9,381	9,381	—	9,381	9,028	—	9,028
i)	Roads and Bridges	8,517	—	8,517	8,866	—	8,866	8,866	—	8,866	8,523	—	8,523
ii)	Others **	696	—	696	515	—	515	515	—	515	505	—	505
8	Communications	—	—	—	—	—	—	—	—	—	—	—	—
9	Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10	General Economic Services (i + ii)	192	—	192	110	—	110	110	—	110	55	—	55
i)	Tourism	155	—	155	110	—	110	110	—	110	55	—	55
ii)	Others @@	37	—	37	—	—	—	—	—	—	—	—	—
<b>2 Non-Developmental (General Services)</b>		<b>824</b>	—	<b>824</b>	<b>1,229</b>	<b>220</b>	<b>1,449</b>	<b>1,229</b>	<b>220</b>	<b>1,449</b>	<b>994</b>	—	<b>994</b>
<b>II Discharge of Internal Debt (1 to 5) +</b>		—	<b>1,114</b>	<b>1,114</b>	—	<b>2,056</b>	<b>2,056</b>	—	<b>2,056</b>	<b>2,056</b>	—	<b>2,065</b>	<b>2,065</b>
1.	Market Loans	—	—	—	—	302	302	—	302	302	—	—	—
2.	Loans from L.I.C.	—	30	30	—	30	30	—	30	30	—	30	30
3.	Loans from NABARD	—	93	93	—	144	144	—	144	144	—	415	415
4.	Loans from National Co-operative Development Corporation	—	48	48	—	52	52	—	52	52	—	44	44
5.	Others <i>of which : Land Compensation Bonds</i>	—	943	943	—	1,528	1,528	—	1,528	1,528	—	1,576	1,576
<b>III Repayment of Loans to the Centre</b>		—	<b>1,832</b>	<b>1,832</b>	—	<b>2,122</b>	<b>2,122</b>	—	<b>2,123</b>	<b>2,123</b>	—	<b>2,179</b>	<b>2,179</b>
<b>IV Loans and Advances by State Governments (1+2)</b>		<b>4,950</b>	<b>3,940</b>	<b>8,890</b>	<b>3,230</b>	<b>5,031</b>	<b>8,261</b>	<b>3,230</b>	<b>5,031</b>	<b>8,261</b>	<b>5,885</b>	<b>2,010</b>	<b>7,895</b>
<b>1. Developmental Purposes (a + b)</b>		<b>4,950</b>	<b>3,592</b>	<b>8,542</b>	<b>3,230</b>	<b>4,571</b>	<b>7,801</b>	<b>3,230</b>	<b>4,571</b>	<b>7,801</b>	<b>5,885</b>	<b>1,580</b>	<b>7,465</b>
(a) Social Services (1 to 4)		<b>2</b>	<b>3,592</b>	<b>3,594</b>	<b>16</b>	<b>4,571</b>	<b>4,587</b>	<b>16</b>	<b>4,571</b>	<b>4,587</b>	<b>11</b>	<b>1,580</b>	<b>1,591</b>
1	Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2	Housing	2	—	2	16	—	16	16	—	16	11	—	11
3	Government Servants(Housing)	—	3,583	3,583	—	4,540	4,540	—	4,540	4,540	—	1,570	1,570
4	Others	—	9	9	—	31	31	—	31	31	—	10	10
(b) Economic Services (1 to 9)		<b>4,948</b>	—	<b>4,948</b>	<b>3,214</b>	—	<b>3,214</b>	<b>3,214</b>	—	<b>3,214</b>	<b>5,874</b>	—	<b>5,874</b>
1	Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2	Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3	Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4	Co-operation	83	—	83	94	—	94	94	—	94	294	—	294

5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6	Power Projects	4,865	—	4,865	3,070	—	3,070	3,070	—	3,070	5,500	—	5,500
7	Village and Small Industries	—	—	—	50	—	50	50	—	50	50	—	50
8	Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9	Others	—	—	—	—	—	—	—	—	—	30	—	30
<b>2.</b>	<b>Non-Developmental Purposes (a + b)</b>	—	<b>348</b>	<b>348</b>	—	<b>460</b>	<b>460</b>	—	<b>460</b>	<b>460</b>	—	<b>430</b>	<b>430</b>
a)	Government Servants (other than Housing)	—	348	348	—	460	460	—	460	460	—	430	430
b)	Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
<b>A</b>	<b>Surplus (+)/Deficit(-) on Capital Account</b>		<b>-1,812</b>				<b>5,061</b>			<b>-2,722</b>			<b>-6,325</b>
<b>B</b>	<b>Surplus (+)/Deficit (-) on Revenue Account</b>		<b>5,268</b>				<b>-3,370</b>			<b>203</b>			<b>5,763</b>
<b>C</b>	<b>Overall Surplus (+)/Deficit (-) (A+B)</b>		<b>3,456</b>				<b>1,691</b>			<b>-2,519</b>			<b>-562</b>
	<b>Financing of Surplus(+)/Deficit(-)</b>												
<b>D</b>	<b>Increase(+)/Decrease(-) in Cash Balances</b>		<b>4,419</b>				<b>1,691</b>			<b>-1,019</b>			<b>4,388</b>
a)	Opening Balance		157				2,890			4,576			3,557
b)	Closing Balance		4,576				4,581			3,557			7,945
<b>E</b>	<b>Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)</b>		<b>-963</b>				—			<b>-1,500</b>			<b>-4,950</b>
<b>F</b>	<b>Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)</b>		—				—			—			—