

**Mizoram**  
**Appendix IV : Capital Expenditure of Individual States**

(Rs. lakh)

Items	2000-01 (Accounts)				2001-02 (Budget Estimates)				2001-02 (Revised Estimates)				2002-03 (Budget Estimates)			
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13			
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>19,235</b>	<b>7,398</b>	<b>26,633</b>	<b>15,400</b>	<b>2,807</b>	<b>18,207</b>	<b>22,490</b>	<b>3,250</b>	<b>25,740</b>	<b>16,472</b>	<b>3,849</b>	<b>20,321</b>				
I Total Capital Outlay (1 + 2)	16,369	—	16,369	11,140	—	11,140	18,927	—	18,927	12,932	—	12,932				
1 Developmental (a + b)	15,771	—	15,771	10,971	—	10,971	17,910	—	17,910	12,526	—	12,526				
(a) Social Services (1 to 9)	6,360	—	6,360	2,670	—	2,670	7,335	—	7,335	3,188	—	3,188				
1. Education, Sports, Art and Culture	173	—	173	56	—	56	332	—	332	6	—	6				
2. Medical and public health	1,009	—	1,009	91	—	91	1,112	—	1,112	129	—	129				
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—				
4. Water supply and sanitation	3,499	—	3,499	1,122	—	1,122	2,781	—	2,781	1,373	—	1,373				
5. Housing	117	—	117	269	—	269	363	—	363	550	—	550				
6. Urban development	1,539	—	1,539	1,099	—	1,099	2,715	—	2,715	1,015	—	1,015				
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—				
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	90	—	90				
9. Others *	23	—	23	33	—	33	32	—	32	25	—	25				
(b) Economic Services (1 to 10)	9,411	—	9,411	8,301	—	8,301	10,575	—	10,575	9,338	—	9,338				
1. Agriculture and Allied Activities (i to xi)	927	—	927	561	—	561	959	—	959	288	—	288				
i) Crop Husbandry	502	—	502	452	—	452	420	—	420	199	—	199				
ii) Soil and Water Conservation	5	—	5	1	—	1	102	—	102	—	—	—				
iii) Animal Husbandry	197	—	197	49	—	49	237	—	237	58	—	58				
iv) Dairy Development	10	—	10	6	—	6	6	—	6	8	—	8				
v) Fisheries	143	—	143	5	—	5	153	—	153	1	—	1				
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—				
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—				
viii) Food Storage and Warehousing	-8	—	-8	46	—	46	31	—	31	3	—	3				
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—				
x) Co-operation	78	—	78	2	—	2	10	—	10	19	—	19				
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—				
2. Rural Development	214	—	214	2,200	—	2,200	2,205	—	2,205	7	—	7				
3. Special Area Programmes	773	—	773	910	—	910	1,193	—	1,193	1,600	—	1,600				
<i>of which : Hill Areas</i>	—	—	—	—	—	—	—	—	—	—	—	—				

4. Major and Medium Irrigation and Flood Control	254	—	254	400	—	400	400	—	400	370	—	370
5. Energy	3,996	—	3,996	1,469	—	1,469	2,055	—	2,055	3,112	—	3,112
6. Industry and Minerals (i to iv)	196	—	196	197	—	197	196	—	196	184	—	184
i) Village and Small Industries	196	—	196	197	—	197	196	—	196	184	—	184
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	3,051	—	3,051	2,524	—	2,524	3,446	—	3,446	3,737	—	3,737
i) Roads and Bridges	2,860	—	2,860	2,332	—	2,332	3,214	—	3,214	3,478	—	3,478
ii) Others **	191	—	191	192	—	192	232	—	232	259	—	259
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	—	—	—	40	—	40	121	—	121	40	—	40
i) Tourism	—	—	—	40	—	40	121	—	121	40	—	40
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
<b>2 Non-Developmental (General Services)</b>	<b>598</b>	—	<b>598</b>	<b>169</b>	—	<b>169</b>	<b>1,017</b>	—	<b>1,017</b>	<b>406</b>	—	<b>406</b>
<b>II Discharge of Internal Debt (1 to 5) +</b>	—	<b>670</b>	<b>670</b>	—	<b>1,131</b>	<b>1,131</b>	—	<b>1,534</b>	<b>1,534</b>	—	<b>1,806</b>	<b>1,806</b>
1. Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2. Loans from L.I.C.	—	214	214	—	332	332	—	399	399	—	738	738
3. Loans from NABARD	—	79	79	—	79	79	—	79	79	—	247	247
4. Loans from National Co-operative Development Corporation	—	94	94	—	105	105	—	219	219	—	150	150
5. Others <i>of which : Land Compensation Bonds</i>	—	283	283	—	615	615	—	837	837	—	671	671
<b>III Repayment of Loans to the Centre</b>	—	<b>6,535</b>	<b>6,535</b>	—	<b>1,356</b>	<b>1,356</b>	—	<b>1,396</b>	<b>1,396</b>	—	<b>1,723</b>	<b>1,723</b>
<b>IV Loans and Advances by State Governments (1+2)</b>	<b>2,866</b>	<b>193</b>	<b>3,059</b>	<b>4,260</b>	<b>320</b>	<b>4,580</b>	<b>3,563</b>	<b>320</b>	<b>3,883</b>	<b>3,540</b>	<b>320</b>	<b>3,860</b>
<b>1. Developmental Purposes (a + b)</b>	<b>2,866</b>	—	<b>2,866</b>	<b>4,260</b>	—	<b>4,260</b>	<b>3,563</b>	—	<b>3,563</b>	<b>3,540</b>	—	<b>3,540</b>
(a) Social Services (1 to 4)	<b>2,802</b>	—	<b>2,802</b>	<b>4,098</b>	—	<b>4,098</b>	<b>3,378</b>	—	<b>3,378</b>	<b>3,540</b>	—	<b>3,540</b>
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	2,802	—	2,802	4,098	—	4,098	3,378	—	3,378	3,540	—	3,540
3 Government Servants(Housing)	—	—	—	—	—	—	—	—	—	—	—	—
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	<b>64</b>	—	<b>64</b>	<b>162</b>	—	<b>162</b>	<b>185</b>	—	<b>185</b>	—	—	—
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	57	—	57	1	—	1	24	—	24	—	—	—

5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—
6	Power Projects	—	—	—	—	—	—	—	—	—	—	—
7	Village and Small Industries	7	—	7	161	—	161	161	—	161	—	—
8	Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—
9	Others	—	—	—	—	—	—	—	—	—	—	—
<b>2.</b>	<b>Non-Developmental Purposes (a + b)</b>	<b>—</b>	<b>193</b>	<b>193</b>	<b>—</b>	<b>320</b>	<b>320</b>	<b>—</b>	<b>320</b>	<b>320</b>	<b>—</b>	<b>320</b>
a)	Government Servants (other than Housing)	—	193	193	—	300	300	—	300	300	—	300
b)	Miscellaneous	—	—	—	—	20	20	—	20	20	—	20
<b>A</b>	<b>Surplus (+)/Deficit(-) on Capital Account</b>		<b>3,674</b>			<b>3,038</b>			<b>-1,862</b>			<b>-1,893</b>
<b>B</b>	<b>Surplus (+)/Deficit (-) on Revenue Account</b>		<b>-19,339</b>			<b>-3,198</b>			<b>-4,115</b>			<b>1,585</b>
<b>C</b>	<b>Overall Surplus (+)/Deficit (-) (A+B)</b>		<b>-15,665</b>			<b>-160</b>			<b>-5,977</b>			<b>-308</b>
	<b>Financing of Surplus(+)/Deficit(-)</b>											
<b>D</b>	<b>Increase(+)/Decrease(-) in Cash Balances</b>		<b>-5,892</b>			<b>-160</b>			<b>-5,977</b>			<b>-308</b>
a)	Opening Balance		-4,499			-14,699			-10,391			-16,368
b)	Closing Balance		-10,391			-14,859			-16,368			-16,676
<b>E</b>	<b>Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)</b>		—			—			—			—
<b>F</b>	<b>Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)</b>		<b>-9,773</b>			<b>—</b>			<b>—</b>			<b>—</b>