

Appendix IV : Capital Expenditure of Individual States

NAGALAND

(Rs. l

Items	2000-01 (Revised Estimates)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL DISBURSEMENTS (I+II+III+IV)	36,138	5,385	41,523	30,051	6,067	36,118	41,630	15,160	56,790	35,775	8,899	44
I Total Capital Outlay (1 + 2)	33,944	8	33,952	27,578	8	27,586	40,239	8	40,247	34,092	48	34
1 Developmental (a + b)	31,084	8	31,092	26,842	8	26,850	39,218	8	39,226	28,195	48	28
(a) Social Services (1 to 9)	14,937	—	14,937	10,096	—	10,096	13,696	—	13,696	11,174	—	11
1. Education, Sports, Art and Culture	3,684	—	3,684	642	—	642	1,243	—	1,243	1,822	—	1
2. Medical and public health	1,292	—	1,292	400	—	400	1,250	—	1,250	450	—	
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	
4. Water supply and sanitation	6,062	—	6,062	5,520	—	5,520	6,842	—	6,842	5,008	—	5
5. Housing	2,295	—	2,295	2,688	—	2,688	3,668	—	3,668	2,753	—	2
6. Urban development	369	—	369	434	—	434	169	—	169	246	—	
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	
8. Social Security and Welfare	1,235	—	1,235	405	—	405	404	—	404	630	—	
9. Others *	—	—	—	7	—	7	120	—	120	265	—	
(b) Economic Services (1 to 10)	16,147	8	16,155	16,746	8	16,754	25,522	8	25,530	17,021	48	17
1 Agriculture and Allied Activities (I to xi)	2,202	8	2,210	2,368	8	2,376	2,385	8	2,393	2,258	48	2
i) Crop Husbandry	851	—	851	860	—	860	881	—	881	1,120	—	1
ii) Soil and Water Conservation	12	—	12	11	—	11	16	—	16	48	—	
iii) Animal Husbandry	6	—	6	74	—	74	—	—	—	360	—	
iv) Dairy Development	8	—	8	8	—	8	—	—	—	—	—	
v) Fisheries	18	—	18	61	—	61	17	—	17	16	—	
vi) Forestry and Wild Life	129	—	129	158	—	158	258	—	258	280	—	
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	
viii) Food Storage and Warehousing	68	8	76	59	8	67	56	8	64	40	48	
ix) Agricultural Research and Education	—	—	—	—	—	—	20	—	20	—	—	
x) Co-operation	1,110	—	1,110	1,137	—	1,137	1,137	—	1,137	394	—	

	xi) Others @	—	—	—	—	—	—	—	—	—	—	—	
2	Rural Development	25	—	25	—	—	—	10	—	10	17	—	
3	Special Area Programmes <i>of which</i> : Hill Areas	1,367	—	1,367	1,485	—	1,485	1,575	—	1,575	1,794	—	1
4	Major and Medium Irrigation and Flood Control	—	—	—	—	—	—	—	—	—	12	—	
5	Energy	4,654	—	4,654	4,936	—	4,936	8,760	—	8,760	5,295	—	5
6	Industry and Minerals (I to iv)	1,617	—	1,617	2,565	—	2,565	2,571	—	2,571	3,742	—	3
	i) Village and Small Industries	26	—	26	—	—	—	—	—	—	34	—	
	ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	
	iii) Non-Ferrous Mining and Metallurgical Industries	179	—	179	179	—	179	179	—	179	965	—	
	iv) Others #	1,412	—	1,412	2,386	—	2,386	2,392	—	2,392	2,743	—	2
7	Transport (I + ii)	6,281	—	6,281	5,388	—	5,388	10,209	—	10,209	3,855	—	3
	i) Roads and Bridges	6,082	—	6,082	5,188	—	5,188	10,029	—	10,029	3,185	—	3
	ii) Others **	199	—	199	200	—	200	180	—	180	670	—	
8	Communications	—	—	—	—	—	—	—	—	—	—	—	
9	Science, Technology and Environment	—	—	—	—	—	—	—	—	—	5	—	

(Rs. l

Items		2000-01			2001-02			2001-02			2002-03		
		(Revised Estimates)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1		2	3	4	5	6	7	8	9	10	11	12	
10	General Economic Services (i + ii)	1	—	1	4	—	4	12	—	12	43	—	
	i) Tourism	—	—	—	—	—	—	8	—	8	37	—	
	ii) Others @@	1	—	1	4	—	4	4	—	4	7	—	
2	Non-Developmental (General Services)	2,860	—	2,860	736	—	736	1,021	—	1,021	5,897	—	5
II	Discharge of Internal Debt (1 to 5) +	—	3,142	3,142	—	3,759	3,759	—	3,922	3,922	—	4,654	4
1	Market Loans	—	495	495	—	990	990	—	990	990	—	1,110	1
2	Loans from L.I.C.	—	260	260	—	260	260	—	241	241	—	300	
3	Loans from NABARD	—	51	51	—	51	51	—	51	51	—	216	
4	Loans from National Co-operative Development Corporation	—	218	218	—	260	260	—	250	250	—	282	
5	Others	—	2,118	2,118	—	2,198	2,198	—	2,390	2,390	—	2,746	2
	<i>of which</i> : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	
III	Repayment of Loans to the Centre	—	1,987	1,987	—	2,100	2,100	—	11,015	11,015	—	3,927	3

IV Loans and Advances by State Governments (1+2)	2,194	248	2,442	2,473	200	2,673	1,391	215	1,606	1,683	270	1
1 Developmental Purposes (a + b)	2,194	—	2,194	2,473	—	2,473	1,391	15	1,406	1,683	21	1
(a) Social Services (1 to 4)	1,048	—	1,048	1,282	—	1,282	200	15	215	1,483	21	1
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	1,048	—	1,048	1,282	—	1,282	200	—	200	1,483	—	1
3 Government Servants(Housing)	—	—	—	—	—	—	—	15	15	—	21	—
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	1,146	—	1,146	1,191	—	1,191	1,191	—	1,191	200	—	—
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	1,146	—	1,146	1,191	—	1,191	1,191	—	1,191	200	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	248	248	—	200	200	—	200	200	—	249	—
a) Government Servants (other than Housing)	—	248	248	—	200	200	—	200	200	—	249	—
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			-14,902			2,499			-13,988			-5
B Surplus (+)/Deficit (-) on Revenue Account			-41			-173			4,493			8
C Overall Surplus (+)/Deficit (-) (A+B)			-14,943			2,326			-9,495			2
Financing of Surplus(+)/Deficit(-)												
D Increase(+)/Decrease(-) in Cash Balances			-14,943			2,326			-9,495			2
a) Opening Balance			-7,723			-22,667			-12,331			-21
b) Closing Balance			-22,666			-20,341			-21,826			-18
E Withdrawals from(-)/Additions to(+)												
Cash balance Investment Account (net)			—			—			—			
F Increase(-)/Decrease(+) in Ways and Means												
Advances and Overdrafts from RBI(net)			—			—			—			