

## Appendix IV : Capital Expenditure of Individual States

### ORISSA

(Rs. lak)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>109,150</b>	<b>112,708</b>	<b>221,858</b>	<b>141,785</b>	<b>105,058</b>	<b>246,843</b>	<b>125,531</b>	<b>109,603</b>	<b>235,134</b>	<b>169,684</b>	<b>111,047</b>	<b>280,731</b>
<b>I Total Capital Outlay (1 + 2)</b>	<b>80,694</b>	<b>3,236</b>	<b>83,930</b>	<b>97,910</b>	<b>2,534</b>	<b>100,444</b>	<b>96,699</b>	<b>7,080</b>	<b>103,779</b>	<b>109,281</b>	<b>4,313</b>	<b>113,594</b>
<b>1 Developmental (a + b)</b>	<b>79,342</b>	<b>1,473</b>	<b>80,815</b>	<b>96,750</b>	<b>284</b>	<b>97,034</b>	<b>95,556</b>	<b>284</b>	<b>95,840</b>	<b>107,448</b>	<b>188</b>	<b>107,636</b>
<b>(a) Social Services (1 to 9)</b>	<b>12,180</b>	<b>133</b>	<b>12,313</b>	<b>15,041</b>	<b>259</b>	<b>15,300</b>	<b>12,438</b>	<b>259</b>	<b>12,697</b>	<b>18,060</b>	<b>106</b>	<b>18,166</b>
1. Education, Sports, Art and Culture	1,885	5	1,890	2,141	25	2,166	1,007	25	1,032	1,923	10	1,933
2. Medical and public health	2,583	—	2,583	5,416	—	5,416	3,539	—	3,539	6,144	—	6,144
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	5,482	—	5,482	4,210	—	4,210	4,820	—	4,820	5,649	—	5,649
5. Housing	1,488	128	1,616	2,376	234	2,610	2,164	234	2,398	3,537	96	3,633
6. Urban development	107	—	107	55	—	55	55	—	55	52	—	52
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	627	—	627	841	—	841	851	—	851	755	—	755
8. Social Security and Welfare	8	—	8	2	—	2	2	—	2	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
<b>(b) Economic Services (1 to 10)</b>	<b>67,162</b>	<b>1,340</b>	<b>68,502</b>	<b>81,709</b>	<b>25</b>	<b>81,734</b>	<b>83,118</b>	<b>25</b>	<b>83,143</b>	<b>89,388</b>	<b>82</b>	<b>89,470</b>
1 Agriculture and Allied Activities (i to xi)	5,021	1,646	6,667	1,068	—	1,068	2,027	—	2,027	3,797	—	3,797
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	1,234	—	1,234	145	—	145	145	—	145	285	—	285
vi) Forestry and Wild Life	2,048	1,646	3,694	400	—	400	1,261	—	1,261	2,065	—	2,065
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-5	—	-5	1	—	1	100	—	100	102	—	102
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,744	—	1,744	522	—	522	521	—	521	1,345	—	1,345



<b>III Repayment of Loans to the Centre</b>	—	<b>63,051</b>	<b>63,051</b>	—	<b>56,859</b>	<b>56,859</b>	—	<b>56,858</b>	<b>56,858</b>	—	<b>55,231</b>	<b>55,231</b>
<b>IV Loans and Advances by State Governments (1+2)</b>	<b>28,456</b>	<b>35,123</b>	<b>63,579</b>	<b>43,875</b>	<b>27,603</b>	<b>71,478</b>	<b>28,832</b>	<b>27,603</b>	<b>56,435</b>	<b>60,403</b>	<b>27,818</b>	<b>88,211</b>
<b>1 Developmental Purposes (a + b)</b>	<b>28,456</b>	<b>32,046</b>	<b>60,502</b>	<b>43,875</b>	<b>22,100</b>	<b>65,975</b>	<b>28,832</b>	<b>22,100</b>	<b>50,932</b>	<b>60,403</b>	<b>22,100</b>	<b>82,503</b>
<b>(a) Social Services ( 1 to 4)</b>	<b>1,031</b>	<b>32,046</b>	<b>33,077</b>	<b>1,485</b>	<b>22,100</b>	<b>23,585</b>	<b>1,485</b>	<b>22,100</b>	<b>23,585</b>	<b>683</b>	<b>22,100</b>	<b>22,783</b>
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	150	—	150	127	—	127	127	—	127	150	—	150
3 Government Servants(Housing)	—	32,046	32,046	—	22,100	22,100	—	22,100	22,100	—	22,100	22,100
4 Others	881	—	881	1,358	—	1,358	1,358	—	1,358	533	—	533
<b>(b) Economic Services (1 to 9)</b>	<b>27,425</b>	—	<b>27,425</b>	<b>42,390</b>	—	<b>42,390</b>	<b>27,347</b>	—	<b>27,347</b>	<b>59,720</b>	—	<b>59,720</b>
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	770	—	770	—	—	—	—	—	—	—	—	—
4 Co-operation	381	—	381	77	—	77	76	—	76	500	—	500
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	25,012	—	25,012	42,100	—	42,100	27,200	—	27,200	58,970	—	58,970
7 Village and Small Industries	69	—	69	63	—	63	61	—	61	17	—	17
8 Other Industries and Minerals	—	—	—	150	—	150	10	—	10	104	—	104
9 Others	1,193	—	1,193	—	—	—	—	—	—	129	—	129
<b>2 Non-Developmental Purposes (a + b)</b>	—	<b>3,077</b>	<b>3,077</b>	—	<b>5,503</b>	<b>5,503</b>	—	<b>5,503</b>	<b>5,503</b>	—	<b>5,718</b>	<b>5,718</b>
a) Government Servants (other than Housing)	—	2,043	2,043	—	4,503	4,503	—	4,503	4,503	—	3,018	3,018
b) Miscellaneous	—	1,034	1,034	—	1,000	1,000	—	1,000	1,000	—	2,700	2,700
<b>A Surplus (+)/Deficit(-) on Capital Account</b>			<b>148,454</b>			<b>176,646</b>			<b>211,430</b>			<b>175,430</b>
<b>B Surplus (+)/Deficit (-) on Revenue Account</b>			<b>-192,677</b>			<b>-176,646</b>			<b>-211,430</b>			<b>-189,904</b>
<b>C Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>-44,223</b>			—			—			<b>-14,500</b>
<b>Financing of Surplus(+)/Deficit(-)</b>												
<b>D Increase(+)/Decrease(-) in Cash Balances</b>			<b>36,585</b>			—			—			<b>-14,500</b>
a) Opening Balance			-12,555			-12,555			-60,352			-60,352
b) Closing Balance			24,030			-12,555			-60,352			-74,802
<b>E Withdrawals from(-)/Additions to(+)</b>												
<b>Cash balance Investment Account (net)</b>			<b>-193</b>			—			—			—
<b>F Increase(-)/Decrease(+) in Ways and Means</b>												
<b>Advances and Overdrafts from RBI(net)</b>			<b>-80,615</b>			—			—			—