

## Appendix IV : Capital Expenditure of Individual States

### RAJASTHAN

(Rs. lakh)

Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>161,638</b>	<b>84,245</b>	<b>245,883</b>	<b>216,516</b>	<b>116,204</b>	<b>332,720</b>	<b>214,613</b>	<b>119,179</b>	<b>333,792</b>	<b>293,026</b>	<b>127,522</b>	<b>420,548</b>
<b>I Total Capital Outlay (1 + 2)</b>	<b>132,207</b>	<b>6,200</b>	<b>138,407</b>	<b>184,332</b>	<b>7,617</b>	<b>191,949</b>	<b>200,510</b>	<b>7,494</b>	<b>208,004</b>	<b>249,217</b>	<b>7,754</b>	<b>256,971</b>
<b>1 Developmental (a + b)</b>	<b>130,310</b>	<b>5,989</b>	<b>136,299</b>	<b>178,625</b>	<b>6,329</b>	<b>184,954</b>	<b>198,382</b>	<b>6,616</b>	<b>204,998</b>	<b>246,548</b>	<b>6,633</b>	<b>253,181</b>
<b>(a) Social Services (1 to 9)</b>	<b>53,306</b>	<b>5,953</b>	<b>59,259</b>	<b>64,345</b>	<b>6,292</b>	<b>70,637</b>	<b>75,507</b>	<b>6,579</b>	<b>82,086</b>	<b>84,986</b>	<b>6,596</b>	<b>91,582</b>
1. Education, Sports, Art and Culture	4,347	—	4,347	3,686	—	3,686	3,571	—	3,571	3,689	—	3,689
2. Medical and public health	1,752	—	1,752	1,137	—	1,137	1,913	—	1,913	2,967	—	2,967
3. Family Welfare	787	—	787	1,987	—	1,987	1,359	—	1,359	13	—	13
4. Water supply and sanitation	42,508	1,496	44,004	50,835	1,546	52,381	56,471	1,805	58,276	68,205	1,805	70,010
5. Housing	573	4,457	5,030	350	4,746	5,096	1,173	4,774	5,947	1,094	4,791	5,885
6. Urban development	—	—	—	—	—	—	—	—	—	24	—	24
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2,288	—	2,288	4,195	—	4,195	7,709	—	7,709	6,797	—	6,797
8. Social Security and Welfare	181	—	181	606	—	606	218	—	218	1,253	—	1,253
9. Others *	870	—	870	1,549	—	1,549	3,093	—	3,093	944	—	944
<b>(b) Economic Services (1 to 10)</b>	<b>77,004</b>	<b>36</b>	<b>77,040</b>	<b>114,280</b>	<b>37</b>	<b>114,317</b>	<b>122,875</b>	<b>37</b>	<b>122,912</b>	<b>161,562</b>	<b>37</b>	<b>161,599</b>
1. Agriculture and Allied Activities (i to xi)	4,789	—	4,789	2,698	—	2,698	2,872	—	2,872	13,941	—	13,941
i) Crop Husbandry	1,767	—	1,767	118	—	118	94	—	94	76	—	76
ii) Soil and Water Conservation	1,128	—	1,128	1,065	—	1,065	1,363	—	1,363	1,470	—	1,470
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	6	—	6	8	—	8	13	—	13	41	—	41
vi) Forestry and Wild Life	1,280	—	1,280	1,103	—	1,103	998	—	998	11,314	—	11,314

vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	2	—	2	3	—	3	3	—	3	28	—	28
x) Co-operation	513	—	513	401	—	401	401	—	401	1,012	—	1,012
xi) Others @	93	—	93	—	—	—	—	—	—	—	—	—
2. Rural Development	12,219	—	12,219	12,475	—	12,475	17,720	—	17,720	16,590	—	16,590
3. Special Area Programmes	3,348	—	3,348	2,967	—	2,967	3,232	—	3,232	3,585	—	3,585
<i>of which</i> : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	34,832	24	34,856	43,461	—	43,461	40,460	—	40,460	51,199	—	51,199
5. Energy	3,000	—	3,000	33,300	—	33,300	33,650	—	33,650	35,700	—	35,700
6. Industry and Minerals (i to iv)	176	—	176	225	—	225	81	—	81	1,930	—	1,930
i) Village and Small Industries	-5	—	-5	—	—	—	1	—	1	5	—	5
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	91	—	91	25	—	25	25	—	25	200	—	200
iv) Others #	90	—	90	200	—	200	55	—	55	1,725	—	1,725
7. Transport (i + ii)	18,547	—	18,547	17,084	—	17,084	23,870	—	23,870	35,935	—	35,935
i) Roads and Bridges	18,547	—	18,547	17,084	—	17,084	23,870	—	23,870	35,935	—	35,935
ii) Others **	—	—	—	—	—	—	—	—	—	—	—	—
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	18	—	18

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10. General Economic Services (i + ii)	93	12	105	2,070	37	2,107	990	37	1,027	2,664	37	2,701
i) Tourism	43	—	43	1,004	—	1,004	449	—	449	1,018	—	1,018
ii) Others @@	50	12	62	1,066	37	1,103	541	37	578	1,646	37	1,683
<b>2 Non-Developmental (General Services)</b>	<b>1,897</b>	<b>211</b>	<b>2,108</b>	<b>5,707</b>	<b>1,288</b>	<b>6,995</b>	<b>2,128</b>	<b>878</b>	<b>3,006</b>	<b>2,669</b>	<b>1,121</b>	<b>3,790</b>
<b>II Discharge of Internal Debt (1 to 5) +</b>	<b>—</b>	<b>18,609</b>	<b>18,609</b>	<b>—</b>	<b>28,281</b>	<b>28,281</b>	<b>—</b>	<b>29,618</b>	<b>29,618</b>	<b>—</b>	<b>28,230</b>	<b>28,230</b>
1. Market Loans	—	6,269	6,269	—	10,643	10,643	—	10,225	10,225	—	11,905	11,905

2. Loans from L.I.C.	—	467	467	—	526	526	—	526	526	—	522	522
3. Loans from NABARD	—	6,553	6,553	—	8,589	8,589	—	10,254	10,254	—	9,400	9,400
4. Loans from National Co-operative Development Corporation	—	1,339	1,339	—	1,300	1,300	—	1,289	1,289	—	1,212	1,212
5. Others	—	3,981	3,981	—	7,223	7,223	—	7,324	7,324	—	5,191	5,191
<i>of which</i> : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
<b>III Repayment of Loans to the Centre</b>	—	<b>46,931</b>	<b>46,931</b>	—	<b>64,548</b>	<b>64,548</b>	—	<b>72,737</b>	<b>72,737</b>	—	<b>71,197</b>	<b>71,197</b>
<b>IV Loans and Advances by State Governments (1+2)</b>	<b>29,431</b>	<b>12,505</b>	<b>41,936</b>	<b>32,184</b>	<b>15,758</b>	<b>47,942</b>	<b>14,103</b>	<b>9,330</b>	<b>23,433</b>	<b>43,809</b>	<b>20,341</b>	<b>64,150</b>
<b>1. Developmental Purposes (a + b)</b>	<b>29,431</b>	<b>11,531</b>	<b>40,962</b>	<b>32,065</b>	<b>11,057</b>	<b>43,122</b>	<b>14,103</b>	<b>7,929</b>	<b>22,032</b>	<b>43,809</b>	<b>15,500</b>	<b>59,309</b>
<b>(a) Social Services ( 1 to 4)</b>	<b>28</b>	<b>10,842</b>	<b>10,870</b>	<b>348</b>	<b>10,427</b>	<b>10,775</b>	<b>320</b>	<b>7,295</b>	<b>7,615</b>	<b>285</b>	<b>14,913</b>	<b>15,198</b>
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	320	—	320	320	—	320	285	—	285
3 Government Servants(Housing)	—	9,933	9,933	—	10,427	10,427	—	7,214	7,214	—	14,913	14,913
4 Others	28	909	937	28	—	28	—	81	81	—	—	—
<b>(b) Economic Services (1 to 9)</b>	<b>29,403</b>	<b>689</b>	<b>30,092</b>	<b>31,717</b>	<b>630</b>	<b>32,347</b>	<b>13,783</b>	<b>634</b>	<b>14,417</b>	<b>43,524</b>	<b>587</b>	<b>44,111</b>
1 Crop Husbandry	3,668	—	3,668	3,000	—	3,000	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	30	—	30	90	—	90	10	—	10
4 Co-operation	2,033	673	2,706	664	630	1,294	1,824	630	2,454	681	587	1,268
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	23,531	—	23,531	28,000	—	28,000	11,282	—	11,282	42,700	—	42,700
7 Village and Small Industries	6	—	6	23	—	23	73	—	73	—	—	—
8 Other Industries and Minerals	165	—	165	—	—	—	31	—	31	83	—	83
9 Others	—	16	16	—	—	—	483	4	487	50	—	50
<b>2. Non-Developmental Purposes (a + b)</b>	—	<b>974</b>	<b>974</b>	<b>119</b>	<b>4,701</b>	<b>4,820</b>	—	<b>1,401</b>	<b>1,401</b>	—	<b>4,841</b>	<b>4,841</b>
a) Government Servants (other than Housing)	—	974	974	119	4,701	4,820	—	1,401	1,401	—	4,841	4,841
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
<b>A Surplus (+)/Deficit(-) on Capital Account</b>			<b>301,004</b>			<b>276,129</b>			<b>298,387</b>			<b>256,785</b>
<b>B Surplus (+)/Deficit (-) on Revenue Account</b>			<b>-263,358</b>			<b>-304,499</b>			<b>-351,003</b>			<b>-390,191</b>
<b>C Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>37,646</b>			<b>-28,370</b>			<b>-52,616</b>			<b>-133,406</b>
<b>Financing of Surplus(+)/Deficit(-)</b>												
<b>D Increase(+)/Decrease(-) in Cash Balances</b>			<b>-17,928</b>			<b>-28,370</b>			<b>-90,083</b>			<b>-133,406</b>
a) Opening Balance			1,699			-122,977			-16,229			-106,312
b) Closing Balance			-16,229			-151,347			-106,312			-239,718
<b>E Withdrawals from(-)/Additions to(+)</b>												
<b>Cash balance Investment Account (net)</b>			—			—			—			—

**F Increase(-)/Decrease(+) in Ways and Means  
Advances and Overdrafts from RBI(net)**

**55,574**

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**37,467**

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