

Appendix IV : Capital Expenditure of Individual States

SIKKIM

(Rs. lak)												
Items	2000-01			2001-02			2001-02			2002-03		
	(Accounts)			(Budget Estimates)			(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	15,093	3,299	18,392	19,613	3,737	23,350	24,328	3,740	28,068	25,938	2,782	28,720
I Total Capital Outlay (1 + 2)	15,093	—	15,093	19,613	—	19,613	24,328	—	24,328	25,938	—	25,938
1 Developmental (a + b)	14,647	—	14,647	19,060	—	19,060	23,352	—	23,352	25,026	—	25,026
(a) Social Services (1 to 9)	5,032	—	5,032	7,226	—	7,226	8,444	—	8,444	10,742	—	10,742
1. Education, Sports, Art and Culture	2,031	—	2,031	3,427	—	3,427	3,854	—	3,854	3,477	—	3,477
2. Medical and public health	299	—	299	457	—	457	447	—	447	313	—	313
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	1,772	—	1,772	2,002	—	2,002	2,712	—	2,712	4,039	—	4,039
5. Housing	204	—	204	380	—	380	433	—	433	1,593	—	1,593
6. Urban development	598	—	598	725	—	725	768	—	768	1,074	—	1,074
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	128	—	128	235	—	235	230	—	230	246	—	246
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	9,615	—	9,615	11,834	—	11,834	14,908	—	14,908	14,284	—	14,284
1 Agriculture and Allied Activities (i to xi)	533	—	533	584	—	584	602	—	602	191	—	191
i) Crop Husbandry	30	—	30	36	—	36	31	—	31	35	—	35
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	13	—	13	8	—	8	8	—	8	26	—	26
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	11	—	11	15	—	15	115	—	115	13	—	13
vi) Forestry and Wild Life	5	—	5	20	—	20	20	—	20	25	—	25
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	19	—	19	37	—	37	28	—	28	37	—	37
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	429	—	429	448	—	448	400	—	400	40	—	40
xi) Others @	26	—	26	20	—	20	—	—	—	15	—	15
2 Rural Development	108	—	108	120	—	120	100	—	100	185	—	185
3 Special Area Programmes	662	—	662	350	—	350	463	—	463	350	—	350

2	Housing	—	—	—	—	—	—	—	—	—	—	—
3	Government Servants(Housing)	—	33	33	—	21	21	—	21	21	—	21
4	Others	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)		—	—	—	—	—	—	—	—	—	—	—
1	Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—
2	Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—
3	Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—
4	Co-operation	—	—	—	—	—	—	—	—	—	—	—
5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—
6	Power Projects	—	—	—	—	—	—	—	—	—	—	—
7	Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—
8	Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—
9	Others	—	—	—	—	—	—	—	—	—	—	—
2	Non-Developmental Purposes (a + b)	—	—	—	—	20	20	—	20	20	—	20
	a) Government Servants (other than Housing)	—	—	—	—	20	20	—	20	20	—	20
	b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—
A	Surplus (+)/Deficit(-) on Capital Account					-8,866	-16,243		-18,731			-21,1
B	Surplus (+)/Deficit (-) on Revenue Account					9,929	16,154		21,031			21,0
C	Overall Surplus (+)/Deficit (-) (A+B)					1,063	-89		2,300			-
	Financing of Surplus(+)/Deficit(-)											
D	Increase(+)/Decrease(-) in Cash Balances					-1,438	-89		2,300			-
	a) Opening Balance					6,763	5,860		5,325			7,6
	b) Closing Balance					5,325	5,771		7,625			7,5
E	Withdrawals from(-)/Additions to(+)											
	Cash balance Investment Account (net)					2,501	—		—			
F	Increase(-)/Decrease(+) in Ways and Means											
	Advances and Overdrafts from RBI(net)					—	—		—			