

## Appendix IV : Capital Expenditure of Individual States

### TAMIL NADU

(Rs. la

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOT
	1	2	3	4	5	6	7	8	9	10	11	12
<b>TOTAL DISBURSEMENTS (I+II+III+IV)</b>	<b>218,184</b>	<b>50,281</b>	<b>268,465</b>	<b>266,288</b>	<b>128,647</b>	<b>394,935</b>	<b>229,839</b>	<b>127,179</b>	<b>357,018</b>	<b>255,280</b>	<b>141,695</b>	<b>396,975</b>
<b>I Total Capital Outlay (1 + 2)</b>	<b>186,690</b>	<b>-32,002</b>	<b>154,688</b>	<b>221,522</b>	<b>13,849</b>	<b>235,371</b>	<b>182,641</b>	<b>13,013</b>	<b>195,654</b>	<b>203,052</b>	<b>17,598</b>	<b>220,650</b>
<b>1 Developmental (a + b)</b>	<b>172,719</b>	<b>-33,234</b>	<b>139,485</b>	<b>211,673</b>	<b>4,137</b>	<b>215,810</b>	<b>174,899</b>	<b>3,990</b>	<b>178,889</b>	<b>192,230</b>	<b>4,023</b>	<b>196,253</b>
<b>(a) Social Services (1 to 9)</b>	<b>63,203</b>	<b>212</b>	<b>63,415</b>	<b>78,036</b>	<b>4,357</b>	<b>82,393</b>	<b>67,952</b>	<b>4,309</b>	<b>72,261</b>	<b>67,801</b>	<b>4,043</b>	<b>71,844</b>
1. Education, Sports, Art and Culture	1,325	42	1,367	673	—	673	898	—	898	382	—	382
2. Medical and public health	2,689	—	2,689	6,712	—	6,712	3,873	—	3,873	5,941	—	5,941
3. Family Welfare	—	—	—	1	—	1	4	—	4	—	—	—
4. Water supply and sanitation	49,387	—	49,387	54,127	—	54,127	51,849	—	51,849	54,611	—	54,611
5. Housing	3,709	—	3,709	4,332	—	4,332	4,061	1	4,062	3,227	—	3,227
6. Urban development	4,015	—	4,015	2,700	4,209	6,909	4,076	3,945	8,021	2,500	3,913	6,413
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,628	—	1,628	9,027	—	9,027	3,091	53	3,144	1,092	—	1,092
8. Social Security and Welfare	419	—	419	409	—	409	41	—	41	48	—	48
9. Others *	31	170	201	55	148	203	59	310	369	—	130	130
<b>(b) Economic Services (1 to 10)</b>	<b>109,516</b>	<b>-33,446</b>	<b>76,070</b>	<b>133,637</b>	<b>-220</b>	<b>133,417</b>	<b>106,947</b>	<b>-319</b>	<b>106,628</b>	<b>124,429</b>	<b>-20</b>	<b>124,409</b>
1 Agriculture and Allied Activities (i to xi)	11,876	-1,827	10,049	13,392	-220	13,172	12,674	-319	12,355	9,677	-255	9,422
i) Crop Husbandry	679	—	679	423	—	423	580	—	580	370	—	370
ii) Soil and Water Conservation	108	—	108	57	—	57	57	—	57	27	—	27
iii) Animal Husbandry	10	—	10	—	—	—	1	—	1	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	232	3	235	495	—	495	345	1	346	195	—	195
vi) Forestry and Wild Life	10,214	—	10,214	11,878	—	11,878	11,140	—	11,140	8,927	—	8,927
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	16	—	16	64	—	64	48	—	48	—	—	—
Ix) Agricultural Research and Education	225	—	225	140	—	140	169	—	169	120	—	120
x) Co-operation	388	-1,830	-1,442	335	-220	115	334	-320	14	38	-255	-217
xi) Others @	4	—	4	—	—	—	—	—	—	—	—	—
2. Rural Development	19,455	—	19,455	5,659	—	5,659	3,791	—	3,791	1,931	—	1,931
3. Special Area Programmes	1,328	—	1,328	1,233	—	1,233	1,276	—	1,276	1,389	—	1,389



4 Co-operation	224	3,000	3,224	110	—	110	637	—	637	8	—	
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	
6 Power Projects	—	—	—	3,277	—	3,277	3,777	—	3,777	10,000	—	10,000
7 Village and Small Industries	—	24	24	—	—	—	181	—	181	—	—	
8 Other Industries and Minerals	600	—	600	189	—	189	—	747	747	—	—	
9 Others	1,862	436	2,298	1,885	4,929	6,814	2,081	8,217	10,298	2,785	4,286	7,071
<b>2. Non-Developmental Purposes (a + b)</b>	<b>132</b>	<b>4,858</b>	<b>4,990</b>	<b>60</b>	<b>5,484</b>	<b>5,544</b>	<b>60</b>	<b>5,327</b>	<b>5,387</b>	<b>70</b>	<b>2,649</b>	<b>2,649</b>
a) Government Servants (other than Housing)	72	4,856	4,928	—	5,478	5,478	—	5,322	5,322	—	2,644	2,644
b) Miscellaneous	60	2	62	60	6	66	60	5	65	70	5	
<b>A Surplus (+)/Deficit(-) on Capital Account</b>			<b>374,587</b>			<b>292,100</b>			<b>298,888</b>			<b>489,987</b>
<b>B Surplus (+)/Deficit (-) on Revenue Account</b>			<b>-343,577</b>			<b>-374,827</b>			<b>-343,235</b>			<b>-623,604</b>
<b>C Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>31,010</b>			<b>-82,727</b>			<b>-44,347</b>			<b>-133,617</b>
<b>Financing of Surplus(+)/Deficit(-)</b>												
<b>D Increase(+)/Decrease(-) in Cash Balances</b>			<b>14,028</b>			<b>-82,727</b>			<b>-24,819</b>			<b>-133,518</b>
a) Opening Balance			7,836			-35,292			21,864			-2,692
b) Closing Balance			21,864			-118,019			-2,955			-135,910
<b>E Withdrawals from(-)/Additions to(+)</b>												
<b>Cash balance Investment Account (net)</b>			—			—			-2			-3
<b>F Increase(-)/Decrease(+) in Ways and Means</b>												
<b>Advances and Overdrafts from RBI(net)</b>			<b>16,982</b>			—			<b>-19,526</b>			