

Appendix IV : Capital Expenditure of Individual States

Tripura

(Rs. lakh)

Items	2000-01		2001-02				2001-02			2002-03		
	(Accounts)		(Budget Estimates)				(Revised Estimates)			(Budget Estimates)		
	PLAN	NON-TOTAL PLAN	PLAN	NON-TOTAL PLAN	PLAN	NON-TOTAL PLAN	PLAN	NON-TOTAL PLAN	PLAN	NON-TOTAL PLAN	PLAN	NON-TOTAL PLAN
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	33,237	6,864	40,101	52,647	7,230	59,877	65,326	15,113	80,439	68,253	10,915	79,168
I Total Capital Outlay (1 + 2)	33,215	1,455	34,670	52,512	1,012	53,524	65,240	7,719	72,959	68,151	3,502	71,653
1 Developmental (a + b)	32,390	1,455	33,845	51,545	1,012	52,557	62,708	3,560	66,268	63,116	1,374	64,490
(a) Social Services (1 to 9)	11,944	112	12,056	23,393	40	23,433	26,051	2,462	28,513	27,370	402	27,772
1. Education, Sports, Art and Culture	465	—	465	2,052	—	2,052	3,193	207	3,400	6,008	30	6,038
2. Medical and public health	339	—	339	780	—	780	1,139	1,055	2,194	942	272	1,214
3. Family Welfare	16	—	16	—	—	—	—	1,100	1,100	—	100	100
4. Water supply and sanitation	5,691	112	5,803	5,633	40	5,673	6,257	60	6,317	5,888	—	5,888
5. Housing	5,317	—	5,317	14,748	—	14,748	12,180	—	12,180	12,180	—	12,180
6. Urban development	115	—	115	180	—	180	624	40	664	390	—	390
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	2,643	—	2,643	1,957	—	1,957
8. Social Security and Welfare	1	—	1	—	—	—	—	—	—	—	—	—
9. Others *	—	—	—	—	—	—	15	—	15	5	—	5
(b) Economic Services (1 to 10)	20,446	1,343	21,789	28,152	972	29,124	36,657	1,098	37,755	35,746	972	36,718
1 Agriculture and Allied Activities (i to xi)	339	324	663	1,016	—	1,016	3,949	—	3,949	3,297	—	3,297
i) Crop Husbandry	—	-197	-197	—	—	—	990	—	990	579	—	579
ii) Soil and Water Conservation	—	—	—	—	—	—	350	—	350	420	—	420
iii) Animal Husbandry	—	—	—	—	—	—	290	—	290	404	—	404
iv) Dairy Development	—	—	—	—	—	—	107	—	107	90	—	90
v) Fisheries	—	—	—	—	—	—	191	—	191	100	—	100
vi) Forestry and Wild Life	—	—	—	570	—	570	829	—	829	623	—	623
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	67	521	588	231	—	231	226	—	226	243	—	243
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	272	—	272	215	—	215	479	—	479	350	—	350
xi) Others @	—	—	—	—	—	—	487	—	487	488	—	488
2 Rural Development	2,619	—	2,619	3,117	—	3,117	4,036	—	4,036	4,194	—	4,194
3 Special Area Programmes	1,837	—	1,837	4,905	—	4,905	4,640	—	4,640	7,096	—	7,096

	<i>of which</i> : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4	Major and Medium Irrigation and Flood Control	3,003	—	3,003	4,364	—	4,364	5,005	—	5,005	4,626	—	4,626
5	Energy	7,545	—	7,545	8,341	—	8,341	10,307	—	10,307	9,077	—	9,077
6	Industry and Minerals (i to iv)	598	—	598	710	—	710	2,029	—	2,029	2,573	—	2,573
	i) Village and Small Industries	—	—	—	—	—	—	50	—	50	—	—	—
	ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
	iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
	iv) Others #	598	—	598	710	—	710	1,979	—	1,979	2,573	—	2,573
7	Transport (i + ii)	4,072	1,019	5,091	5,331	850	6,181	5,749	976	6,725	4,358	850	5,208
	i) Roads and Bridges	3,985	—	3,985	5,246	—	5,246	5,671	—	5,671	4,280	—	4,280
	ii) Others **	87	1,019	1,106	85	850	935	78	976	1,054	78	850	928
8	Communications	—	—	—	—	—	—	4	—	4	4	—	4
9	Science, Technology and Environment	7	—	7	5	—	5	17	—	17	16	—	16
10	General Economic Services (i + ii)	426	—	426	363	122	485	921	122	1,043	505	122	627
	i) Tourism	1	—	1	—	—	—	43	—	43	42	—	42
	ii) Others @@	425	—	425	363	122	485	878	122	1,000	463	122	585
	2 Non-Developmental (General Services)	825	—	825	967	—	967	2,532	4,159	6,691	5,035	2,128	7,163
II	Discharge of Internal Debt (1 to 5) +	—	2,116	2,116	—	2,062	2,062	—	2,907	2,907	—	2,633	2,633
1	Market Loans	—	315	315	—	825	825	—	825	825	—	890	890
2	Loans from L.I.C.	—	—	—	—	—	—	—	—	—	—	—	—
3	Loans from NABARD	—	3	3	—	9	9	—	628	628	—	8	8
4	Loans from National Co-operative Development Corporation	—	44	44	—	42	42	—	43	43	—	43	43
5	Others	—	1,754	1,754	—	1,186	1,186	—	1,411	1,411	—	1,692	1,692
	<i>of which</i> : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III	Repayment of Loans to the Centre	—	2,879	2,879	—	3,053	3,053	—	3,267	3,267	—	3,560	3,560
IV	Loans and Advances by State Governments (1+2)	22	414	436	135	1,103	1,238	86	1,220	1,306	102	1,220	1,322
1	Developmental Purposes (a + b)	22	219	241	135	753	888	86	840	926	102	840	942
(a)	Social Services (1 to 4)	1	219	220	—	753	753	—	840	840	—	840	840
1	Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2	Housing	—	—	—	—	—	—	—	—	—	—	—	—
3	Government Servants(Housing)	—	219	219	—	750	750	—	840	840	—	840	840
4	Others	1	—	1	—	3	3	—	—	—	—	—	—
(b)	Economic Services (1 to 9)	21	—	21	135	—	135	86	—	86	102	—	102
1	Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2	Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3	Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4	Co-operation	15	—	15	124	—	124	86	—	86	102	—	102

5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	
6	Power Projects	—	—	—	—	—	—	—	—	—	—	—	
7	Village and Small Industries	6	—	6	11	—	11	—	—	—	—	—	
8	Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	
9	Others	—	—	—	—	—	—	—	—	—	—	—	
2	Non-Developmental Purposes (a + b)	—	195	195	—	350	350	—	380	380	—	380	380
	a) Government Servants (other than Housing)	—	195	195	—	350	350	—	380	380	—	380	380
	b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A	Surplus (+)/Deficit(-) on Capital Account			4,634			9,339		-24,125			-13,508	
B	Surplus (+)/Deficit (-) on Revenue Account			-9,597			-17,605		109			9,582	
C	Overall Surplus (+)/Deficit (-) (A+B)			-4,963			-8,266		-24,016			-3,926	
	Financing of Surplus(+)/Deficit(-)												
D	Increase(+)/Decrease(-) in Cash Balances			-5,430			-18,266		-19,016			-4,926	
	a) Opening Balance			11,429			7,575		19,871			855	
	b) Closing Balance			5,999			-10,691		855			-4,071	
E	Withdrawals from(-)/Additions to(+)												
	Cash balance Investment Account (net)			467			10,000		-5,000			1,000	
F	Increase(-)/Decrease(+) in Ways and Means												
	Advances and Overdrafts												
	from RBI(net)			—			—		—			—	