

Appendix IV : Capital Expenditure of Individual States

Uttaranchal

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			(Budget)
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN
1	2	3	4	5	6	7	8	9	10	11
TOTAL DISBURSEMENTS (I+II+III+IV)	13,584	6,080	19,664	45,555	12,311	57,866	49,397	12,376	61,773	72,677
I Total Capital Outlay (1 + 2)	12,781	2,091	14,872	34,892	2,870	37,762	38,235	2,935	41,170	62,591
1 Developmental (a + b)	12,679	2,069	14,748	32,782	105	32,887	33,964	170	34,134	57,406
(a) Social Services (1 to 9)	1	—	1	5,369	—	5,369	6,325	—	6,325	12,216
1. Education, Sports, Art and Culture	—	—	—	1,903	—	1,903	2,003	—	2,003	2,347
2. Medical and public health	—	—	—	1,574	—	1,574	1,715	—	1,715	4,782
3. Family Welfare	—	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	1,211	—	1,211	1,212	—	1,212	2,538
6. Urban development	—	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1	—	1	471	—	471	1,130	—	1,130	1,330
8. Social Security and Welfare	—	—	—	210	—	210	265	—	265	1,199
9. Others *	—	—	—	—	—	—	—	—	—	20
(b) Economic Services (1 to 10)	12,678	2,069	14,747	27,413	105	27,518	27,639	170	27,809	45,190
1 Agriculture and Allied Activities (i to xi)	—	2,069	2,069	1,136	105	1,241	1,150	170	1,320	783
i) Crop Husbandry	—	-124	-124	108	105	213	122	170	292	277
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	80	—	80	80	—	80	80
iv) Dairy Development	—	—	—	1	—	1	1	—	1	22
v) Fisheries	—	-2	-2	87	—	87	87	—	87	40
vi) Forestry and Wild Life	—	—	—	235	—	235	235	—	235	35
vii) Plantations	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	2,203	2,203	10	—	10	10	—	10	14
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	-8	-8	615	—	615	615	—	615	315

xi) Others @	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	1,424	—	1,424	1,425	—	1,425	1,485
3 Special Area Programmes	11,337	—	11,337	—	—	—	—	—	—	—
<i>Of which</i> : Hill Areas	11,337	—	11,337	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	1,249	—	1,249	3,588	—	3,588	3,588	—	3,588	3,712
5 Energy	—	—	—	1,000	—	1,000	1,000	—	1,000	1,000
6 Industry and Minerals (i to iv)	—	—	—	305	—	305	305	—	305	6,532
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	2,000
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	305	—	305	305	—	305	4,532
7 Transport (i + ii)	79	—	79	18,330	—	18,330	18,541	—	18,541	29,560
i) Roads and Bridges	79	—	79	18,059	—	18,059	18,059	—	18,059	26,872
ii) Others **	—	—	—	271	—	271	482	—	482	2,688
8 Communications	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			(Budget Estimates)
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	8	9	10	11
10 General Economic Services (i + ii)	13	—	13	1,630	—	1,630	1,630	—	1,630	2,118
i) Tourism	13	—	13	1,630	—	1,630	1,630	—	1,630	2,118
ii) Others @@	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	102	22	124	2,110	2,765	4,875	4,271	2,765	7,036	5,185
II Discharge of Internal Debt (1 to 5) +	—	1,958	1,958	—	2,996	2,996	—	2,996	2,996	—
1 Market Loans	—	—	—	—	2,996	2,996	—	2,996	2,996	—
2 Loans from L.I.C.	—	—	—	—	—	—	—	—	—	—
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—
5 Others	—	1,958	1,958	—	—	—	—	—	—	—
<i>of which</i> : Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	803	2,031	2,834	—	5,100	5,100	—	5,100	5,100	—

IV Loans and Advances by State Governments (1+2)	—	—	—	10,663	1,345	12,008	11,162	1,345	12,507	10,086
1 Developmental Purposes (a + b)	—	—	—	10,663	1,040	11,703	11,162	1,040	12,202	10,086
(a) Social Services (1 to 4)	—	—	—	1,350	1,040	2,390	1,450	1,040	2,490	3,750
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	100	—	100	100	—	100	—
3 Government Servants(Housing)	—	—	—	—	1,040	1,040	—	1,040	1,040	—
4 Others	—	—	—	1,250	—	1,250	1,350	—	1,350	3,750
(b) Economic Services (1 to 9)	—	—	—	9,313	—	9,313	9,712	—	9,712	6,336
1 Crop Husbandry	—	—	—	35	—	35	435	—	435	35
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	—	—	227	—	227	226	—	226	230
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	9,000	—	9,000	9,000	—	9,000	6,070
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	51	—	51	51	—	51	1
2 Non-Developmental Purposes (a + b)	—	—	—	—	305	305	—	305	305	—
a) Government Servants (other than Housing)	—	—	—	—	260	260	—	260	260	—
b) Miscellaneous	—	—	—	—	45	45	—	45	45	—
A Surplus (+)/Deficit(-) on Capital Account				26,880		16,320			32,304	
B Surplus (+)/Deficit (-) on Revenue Account				1,061		-122,391			-134,479	
C Overall Surplus (+)/Deficit (-) (A+B)				27,941		-106,071			-102,175	
Financing of Surplus(+)/Deficit(-)										
D Increase(+)/Decrease(-) in Cash Balances				6,860		-106,071			-102,175	
a) Opening Balance				20,423		-33			27,283	
b) Closing Balance				27,283		-106,104			-74,892	
E Withdrawals from(-)/Additions to(+)										
Cash balance Investment Account (net)				21,081		—			—	
F Increase(-)/Decrease(+) in Ways and Means										
Advances and Overdrafts from RBI(net)				—		—			—	