

Appendix IV : Capital Expenditure of Individual States

UTTARPRADESH

(Rs. lakh)

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			2002-03 (Budget Estimates)		
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
TOTAL DISBURSEMENTS (I+II+III+IV)	343,667	221,192	564,859	517,024	391,540	908,564	464,043	268,865	732,908	437,018	298,733	735,751
I Total Capital Outlay (1 + 2)	286,228	40,527	326,755	449,535	-3,791	445,744	404,236	18,712	422,948	371,769	38,381	410,150
1 Developmental (a + b)	279,706	36,316	316,022	435,012	-5,774	429,238	381,119	11,571	392,690	355,099	31,888	386,987
(a) Social Services (1 to 9)	25,881	196	26,077	18,655	182	18,837	20,465	255	20,720	39,211	—	39,211
1. Education, Sports, Art and Culture	5,319	—	5,319	4,570	—	4,570	5,658	—	5,658	6,873	—	6,873
2. Medical and public health	4,930	—	4,930	8,120	—	8,120	5,540	—	5,540	8,646	—	8,646
3. Family Welfare	-45	—	-45	—	—	—	146	—	146	—	—	—
4. Water supply and sanitation	1,247	—	1,247	125	—	125	—	—	—	—	—	—
5. Housing	807	—	807	1,533	182	1,715	1,319	255	1,574	1,039	—	1,039
6. Urban development	—	178	178	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	13,087	18	13,105	4,109	—	4,109	7,493	—	7,493	22,057	—	22,057
8. Social Security and Welfare	270	—	270	184	—	184	184	—	184	184	—	184
9. Others *	266	—	266	14	—	14	125	—	125	412	—	412
(b) Economic Services (1 to 10)	253,825	36,120	289,945	416,357	-5,956	410,401	360,654	11,316	371,970	315,888	31,888	347,776
1 Agriculture and Allied Activities (i to xi)	5,029	36,081	41,110	24,793	-5,945	18,848	27,205	-3,393	23,812	32,983	17,045	50,028
i) Crop Husbandry	4,714	-1,755	2,959	19,368	-2,995	16,373	20,918	-444	20,474	24,033	51	24,084
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	657	—	657	1,369	—	1,369	1,473	—	1,473	251	—	251
iv) Dairy Development	-122	—	-122	216	—	216	216	—	216	225	—	225
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	358	—	358	4,690	—	4,690
vii) Plantations	—	—	—	—	—	—	—	—	—	944	—	944
viii) Food Storage and Warehousing	746	37,836	38,582	—	-2,950	-2,950	400	-2,949	-2,549	—	16,994	16,994
ix) Agricultural Research and Education	995	—	995	1,000	—	1,000	1,000	—	1,000	—	—	—
x) Co-operation	-1,961	—	-1,961	2,840	—	2,840	2,840	—	2,840	2,840	—	2,840
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	1,226	—	1,226	79,684	—	79,684	79,807	—	79,807	39,157	—	39,157

4	Co-operation	2,123	—	2,123	2,411	—	2,411	2,411	—	2,411	2,262	—	2,262
5	Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6	Power Projects	32,596	—	32,596	40,484	32,700	73,184	38,594	—	38,594	52,747	—	52,747
7	Village and Small Industries	150	612	762	—	1,001	1,001	287	1,001	1,288	400	1	401
8	Other Industries and Minerals	—	13,689	13,689	1,000	15,000	16,000	1,000	19,382	20,382	—	9,200	9,200
9	Others	4,559	1,500	6,059	700	17,500	18,200	700	17,750	18,450	—	13,000	13,000
2	Non-Developmental Purposes (a + b)	—	358	358	—	1,720	1,720	—	1,720	1,720	—	1,760	1,760
	a) Government Servants (other than Housing)	—	358	358	—	1,720	1,720	—	1,720	1,720	—	1,760	1,760
	b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A	Surplus (+)/Deficit(-) on Capital Account			842,737			407,725			719,352			509,275
B	Surplus (+)/Deficit (-) on Revenue Account			-628,931			-403,190			-775,675			-552,161
C	Overall Surplus (+)/Deficit (-) (A+B)			213,806			4,535			-56,323			-42,886
	Financing of Surplus(+)/Deficit(-)												
D	Increase(+)/Decrease(-) in Cash Balances			-56			4,535			-56,323			-42,886
	a) Opening Balance			3,761			-76,315			-8,682			-77,681
	b) Closing Balance			3,705			-71,780			-65,005			-120,566
E	Withdrawals from(-)/Additions to(+)Cash balance Investment Account (net)			—			—			—			—
F	Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI(net)			213,862			—			—			—