

Appendix IV : Capital Expenditure of Individual States

West Bengal

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			(Budg
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN
	1	2	3	4	5	6	7	8	9	10
TOTAL DISBURSEMENTS (I+II+III+IV)	333,295	130,439	463,734	421,643	164,336	585,979	297,133	240,720	537,853	333,408
I Total Capital Outlay (1 + 2)	145,082	-12,802	132,280	284,581	-3,574	281,007	174,996	-3,366	171,630	190,933
1 Developmental (a + b)	135,743	-7,843	127,900	275,605	-3,765	271,840	165,666	-3,142	162,524	181,957
(a) Social Services (1 to 9)	19,184	479	19,663	44,098	951	45,049	18,734	926	19,660	30,932
1. Education, Sports, Art and Culture	1,733	—	1,733	9,526	—	9,526	1,297	—	1,297	4,725
2. Medical and public health	12,938	—	12,938	21,472	—	21,472	11,315	—	11,315	11,307
3. Family Welfare	—	—	—	5	—	5	5	—	5	5
4. Water supply and sanitation	—	—	—	1,727	—	1,727	—	—	—	5,000
5. Housing	3,273	479	3,752	4,328	851	5,179	3,747	826	4,573	3,075
6. Urban development	80	—	80	229	—	229	228	—	228	187
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	171	—	171	4,154	100	4,254	784	100	884	1,715
8. Social Security and Welfare	772	—	772	2,073	—	2,073	832	—	832	4,508
9. Others *	217	—	217	584	—	584	526	—	526	410
(b) Economic Services (1 to 10)	116,559	-8,322	108,237	231,507	-4,716	226,791	146,932	-4,068	142,864	151,025
1 Agriculture and Allied Activities (i to xi)	917	902	1,819	5,268	2,025	7,293	2,343	2,574	4,917	8,251
i) Crop Husbandry	37	—	37	198	—	198	98	—	98	1,596
ii) Soil and Water Conservation	—	—	—	10	—	10	10	—	10	—
iii) Animal Husbandry	91	21	112	303	30	333	250	35	285	1,109
iv) Dairy Development	280	—	280	440	—	440	335	—	335	585
v) Fisheries	2	709	711	2,006	600	2,606	3	800	803	605
vi) Forestry and Wild Life	—	—	—	1	—	1	313	—	313	2,501
vii) Plantations	180	—	180	250	—	250	200	—	200	180
viii) Food Storage and Warehousing	74	—	74	760	913	1,673	292	913	1,205	390
ix) Agricultural Research and Education	2	—	2	30	—	30	10	—	10	15
x) Co-operation	251	172	423	1,194	482	1,676	556	826	1,382	654
xi) Others @	—	—	—	76	—	76	276	—	276	616
2 Rural Development	—	—	—	72	—	72	72	—	72	35

3	Special Area Programmes	2,307	—	2,307	3,050	—	3,050	4,400	—	4,400	3,504
	<i>of which</i> : Hill Areas	120	—	120	150	—	150	100	—	100	120
4	Major and Medium Irrigation and Flood Control	23,318	-1,004	22,314	60,722	75	60,797	34,077	76	34,153	42,219
5	Energy	15	4,200	4,215	27,000	—	27,000	100	—	100	—
6	Industry and Minerals (i to iv)	15,602	183	15,785	17,042	318	17,360	26,635	413	27,048	7,180
	i) Village and Small Industries	1,050	170	1,220	1,675	318	1,993	1,200	318	1,518	1,241
	ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—
	iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—
	iv) Others #	14,552	13	14,565	15,367	—	15,367	25,435	95	25,530	5,939
7	Transport (i + ii)	74,256	-12,653	61,603	116,373	-7,183	109,190	78,694	-7,183	71,511	88,792
	i) Roads and Bridges	70,783	-12,653	58,130	95,636	-7,183	88,453	66,332	-7,183	59,149	69,676
	ii) Others **	3,473	—	3,473	20,737	—	20,737	12,362	—	12,362	19,116
8	Communications	—	—	—	—	—	—	—	—	—	—
9	Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—

Items	2000-01 (Accounts)			(2001-02 Budget Estimates)			2001-02 (Revised Estimates)			(Budget Estimates)	
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL		
	1	2	3	4	5	6	7	8	9		10
10	General Economic Services (i + ii)	144	50	194	1,980	49	2,029	611	52	663	1,044
	i) Tourism	100	—	100	463	—	463	186	—	186	600
	ii) Others @@	44	50	94	1,517	49	1,566	425	52	477	444
2	Non-Developmental (General Services)	9,339	-4,959	4,380	8,976	191	9,167	9,330	-224	9,106	8,976
II	Discharge of Internal Debt (1 to 5) +	—	29,722	29,722	—	56,718	56,718	—	50,353	50,353	—
	1 Market Loans	—	5,957	5,957	—	8,938	8,938	—	8,938	8,938	—
	2 Loans from L.I.C.	—	492	492	—	600	600	—	500	500	—
	3 Loans from NABARD	—	191	191	—	250	250	—	225	225	—
	4 Loans from National Co-operative Development Corporation	—	1,214	1,214	—	1,700	1,700	—	1,651	1,651	—
	5 Others	—	21,868	21,868	—	45,230	45,230	—	39,039	39,039	—
	<i>of which</i> : Land Compensation Bonds	—	10	10	—	30	30	—	30	30	—
III	Repayment of Loans to the Centre	—	90,798	90,798	—	83,930	83,930	—	106,066	106,066	—
IV	Loans and Advances by State Governments (1+2)	188,213	22,721	210,934	137,062	27,262	164,324	122,137	87,667	209,804	142,475
1	Developmental Purposes (a + b)	188,213	22,407	210,620	137,062	25,262	162,324	122,137	86,667	208,804	142,475

(a) Social Services (1 to 4)	4,244	8,618	12,862	4,736	11,077	15,813	4,736	11,302	16,038	3,951
1 Education, Sports, Art and Culture	—	—	—	—	5	5	—	5	5	—
2 Housing	700	—	700	305	—	305	305	—	305	—
3 Government Servants(Housing)	—	8,502	8,502	—	11,000	11,000	—	11,000	11,000	—
4 Others	3,544	116	3,660	4,431	72	4,503	4,431	297	4,728	3,951
(b) Economic Services (1 to 9)	183,969	13,789	197,758	132,326	14,185	146,511	117,401	75,365	192,766	138,524
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	1,600	1,600	—	—	—	—	—	—	—
4 Co-operation	429	79	508	627	405	1,032	557	539	1,096	388
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—
6 Power Projects	170,037	200	170,237	118,950	200	119,150	107,875	60,200	168,075	127,560
7 Village and Small Industries	119	198	317	382	640	1,022	180	640	820	329
8 Other Industries and Minerals	370	75	445	725	85	810	250	185	435	300
9 Others	13,014	11,637	24,651	11,642	12,855	24,497	8,539	13,801	22,340	9,947
2 Non-Developmental Purposes (a + b)	—	314	314	—	2,000	2,000	—	1,000	1,000	—
a) Government Servants (other than Housing)	—	314	314	—	1,000	1,000	—	1,000	1,000	—
b) Miscellaneous	—	—	—	—	1,000	1,000	—	—	—	—
A Surplus (+)/Deficit(-) on Capital Account			758,910			705,398			791,090	
B Surplus (+)/Deficit (-) on Revenue Account			-758,127			-674,798			-798,552	
C Overall Surplus (+)/Deficit (-) (A+B)			783			30,600			-7,462	
Financing of Surplus(+)/Deficit(-)										
D Increase(+)/Decrease(-) in Cash Balances			3,266			30,600			-7,462	
a) Opening Balance			3,596			-800			6,862	
b) Closing Balance			6,862			29,800			-600	
E Withdrawals from(-)/Additions to(+)										
Cash balance Investment Account (net)			-1			—			—	
F Increase(-)/Decrease(+) in Ways and Means										
Advances and Overdrafts from RBI(net)			-2,482			—			—	