

Appendix IV : Capital Expenditure of Individual States

National Capital Territory of Delhi

[illegible]

2	Rural Development	1,827	—	1,827	2,900	—	2,900	2,300	—	2,300	2,800
3	Special Area Programmes	—	—	—	—	—	—	—	—	—	—
	<i>of which : Hill Areas</i>	—	—	—	—	—	—	—	—	—	—
4	Major and Medium Irrigation and Flood Control	1,740	224	1,964	2,438	459	2,897	2,032	565	2,597	2,219
5	Energy	—	—	—	—	—	—	30	—	30	—
6	Industry and Minerals (i to iv)	668	—	668	3,070	—	3,070	1,600	—	1,600	3,507
	i) Village and Small Industries	668	—	668	1,070	—	1,070	600	—	600	1,002
	ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—
	iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—
	iv) Others #	—	—	—	2,000	—	2,000	1,000	—	1,000	2,505
7	Transport (i + ii)	35,006	—	35,006	81,061	213	81,274	37,350	—	37,350	64,254
	i) Roads and Bridges	18,673	—	18,673	22,800	—	22,800	17,360	—	17,360	22,900
	ii) Others **	16,333	—	16,333	58,261	213	58,474	19,990	—	19,990	41,354
8	Communications	—	—	—	—	—	—	—	—	—	—
9	Science, Technology and Environment	—	—	—	100	—	100	10	—	10	175

Items		2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			(Bud
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN
1		2	3	4	5	6	7	8	9	10	11
10	General Economic Services (i + ii)	183	—	183	689	—	689	492	—	492	462
	i) Tourism	77	—	77	434	—	434	270	—	270	344
	ii) Others @@	106	—	106	255	—	255	222	—	222	118
	2 Non-Developmental (General Services)	6,260	18	6,278	8,440	40	8,480	6,039	36	6,075	8,218
II	Discharge of Internal Debt (1 to 5) +	—	—	—	—	—	—	—	—	—	—
	1 Market Loans	—	—	—	—	—	—	—	—	—	—
	2 Loans from L.I.C.	—	—	—	—	—	—	—	—	—	—
	3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—
	4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—
	5 Others	—	—	—	—	—	—	—	—	—	—
	<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—
III	Repayment of Loans to the Centre	—	18,751	18,751	—	7,444	7,444	—	28,294	28,294	—
IV	Loans and Advances by State Governments (1+2)	146,222	114,664	260,886	126,020	38,344	164,364	132,999	168,946	301,945	243,955

1 Developmental Purposes (a + b)	146,222	19,375	165,597	126,020	25,758	151,778	132,999	42,193	175,192	243,955
(a) Social Services (1 to 4)	45,418	—	45,418	53,011	—	53,011	47,935	—	47,935	61,568
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—
2 Housing	95	—	95	100	—	100	100	—	100	105
3 Government Servants(Housing)	467	—	467	500	—	500	325	—	325	500
4 Others	44,856	—	44,856	52,411	—	52,411	47,510	—	47,510	60,963
(b) Economic Services (1 to 9)	100,804	19,375	120,179	73,009	25,758	98,767	85,064	42,193	127,257	182,387
1 Crop Husbandry	—	—	—	100	—	100	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—
4 Co-operation	7	—	7	17	—	17	10	—	10	14
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—
6 Power Projects	84,783	—	84,783	69,845	—	69,845	60,412	—	60,412	141,100
7 Village and Small Industries	1	—	1	17	—	17	17	—	17	7
8 Other Industries and Minerals	—	—	—	—	—	—	4,100	—	4,100	—
9 Others	16,013	19,375	35,388	3,030	25,758	28,788	20,525	42,193	62,718	41,266
2 Non-Developmental Purposes (a + b)	—	95,289	95,289	—	12,586	12,586	—	126,753	126,753	—
a) Government Servants (other than Housing)	—	290	290	—	500	500	—	500	500	—
b) Miscellaneous	—	94,999	94,999	—	12,086	12,086	—	126,253	126,253	—
A Surplus (+)/Deficit(-) on Capital Account			-178,058			-183,618			-176,304	
B Surplus (+)/Deficit (-) on Revenue Account			174,748			183,618			138,075	
C Overall Surplus (+)/Deficit (-) (A+B)			-3,310			—			-38,229	
Financing of Surplus(+)/Deficit(-)										
D Increase(+)/Decrease(-) in Cash Balances++			-3,310			—			-38,229	
a) Opening Balance										
b) Closing Balance										
E Withdrawals from(-)/Additions to(+)										
Cash balance Investment Account (net)			—			—			—	
F Increase(-)/Decrease(+) in Ways and Means										
Advances and Overdrafts from RBI(net)			—			—			—	