

Appendix IV : Capital Expenditure of Individual States

All States

Items	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			(Budg
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN
	1	2	3	4	5	6	7	8	9	10
TOTAL DISBURSEMENTS (I+II+III+IV)	3,680,624	1,887,041	5,567,665	4,446,163	2,414,581	6,860,744	4,214,431	2,798,656	7,013,087	4,932,267
I Total Capital Outlay (1 + 2)	2,814,890	298,065	3,112,955	3,711,182	319,512	4,030,694	3,487,423	345,923	3,833,346	3,981,619
1 Developmental (a + b)	2,730,468	292,352	3,022,820	3,586,112	293,590	3,879,702	3,360,913	290,084	3,650,997	3,831,029
(a) Social Services (1 to 9)	532,825	42,213	575,038	824,068	26,495	850,563	795,049	28,977	824,026	912,332
1. Education, Sports, Art and Culture	43,157	1,008	44,165	77,477	392	77,869	76,665	476	77,141	74,842
2. Medical and public health	69,076	160	69,236	99,497	130	99,627	83,157	1,175	84,332	96,717
3. Family Welfare	4,188	—	4,188	5,715	—	5,715	4,998	1,100	6,098	2,731
4. Water supply and sanitation	289,287	17,609	306,896	281,066	1,687	282,753	308,726	2,236	310,962	352,798
5. Housing	44,000	6,031	50,031	53,944	16,270	70,214	51,475	16,492	67,967	71,535
6. Urban development	36,574	19,126	55,700	44,782	6,764	51,546	65,896	6,560	72,456	70,285
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	38,830	18	38,848	65,087	162	65,249	66,838	215	67,053	89,502
8. Social Security and Welfare	4,226	-1,907	2,319	6,381	942	7,323	5,197	413	5,610	12,791
9. Others *	3,487	168	3,655	190,119	148	190,267	132,097	310	132,407	141,131
(b) Economic Services (1 to 10)	2,197,643	250,139	2,447,782	2,762,044	267,095	3,029,139	2,565,864	261,107	2,826,971	2,918,697
1. Agriculture and Allied Activities (i to xi)	110,664	186,757	297,421	143,775	47,797	191,572	143,436	66,038	209,474	156,272
i) Crop Husbandry	17,926	-1,601	16,325	23,615	-2,456	21,159	27,240	177	27,417	32,180
ii) Soil and Water Conservation	10,850	1,623	12,473	22,107	530	22,637	19,181	511	19,692	23,366
iii) Animal Husbandry	1,839	28	1,867	2,876	30	2,906	3,535	35	3,570	4,327
iv) Dairy Development	454	-36	418	1,353	—	1,353	1,116	—	1,116	1,408
v) Fisheries	7,343	710	8,053	8,403	600	9,003	7,068	801	7,869	6,847
vi) Forestry and Wild Life	38,418	2,408	40,826	34,375	1,012	35,387	35,644	1,040	36,684	52,577
vii) Plantations	203	—	203	279	—	279	229	—	229	1,144
viii) Food Storage and Warehousing	2,124	185,434	187,558	2,596	47,813	50,409	2,142	62,962	65,104	3,637
ix) Agricultural Research and Education	1,363	—	1,363	1,820	—	1,820	1,927	—	1,927	1,334
x) Co-operation	29,469	-1,792	27,677	45,514	268	45,782	44,090	512	44,602	27,713
xi) Others @	675	-17	658	837	—	837	1,264	—	1,264	1,739
2. Rural Development	114,918	15,388	130,306	267,230	2	267,232	346,710	2	346,712	333,914

3. Special Area Programmes	63,934	97	64,031	58,618	—	58,618	62,459	4	62,463	92,258
<i>of which</i> : Hill Areas	27,688	—	27,688	1,485	—	1,485	1,478	—	1,478	1,611
4. Major and Medium Irrigation and Flood Control	792,189	85,805	877,994	1,001,817	152,292	1,154,109	900,135	144,658	1,044,793	1,054,066
5. Energy	427,581	-27,550	400,031	329,843	25,000	354,843	259,995	—	259,995	261,581
6. Industry and Minerals (i to iv)	57,918	-47	57,871	74,580	339	74,919	79,867	15,144	95,011	77,740
i) Village and Small Industries	9,564	231	9,795	20,063	339	20,402	17,861	336	18,197	22,051
ii) Iron and Steel Industries	1,130	—	1,130	1,231	—	1,231	481	—	481	1,046
iii) Non-Ferrous Mining and Metallurgical Industries	6,770	-356	6,414	514	—	514	529	—	529	1,534
iv) Others #	40,453	78	40,531	52,772	—	52,772	60,996	14,808	75,804	53,109
7. Transport (i + ii)	610,739	-10,786	599,953	822,930	41,300	864,230	722,559	34,815	757,374	870,464
i) Roads and Bridges	568,419	-8,071	560,348	722,546	11,155	733,701	653,362	4,604	657,966	786,988
ii) Others **	42,320	-2,715	39,605	100,384	30,145	130,529	69,197	30,211	99,408	83,476
8. Communications	—	—	—	—	—	—	4	—	4	4
9. Science, Technology and Environment	711	—	711	1,282	—	1,282	1,557	—	1,557	4,986

ITEMS	2000-01 (Accounts)			2001-02 (Budget Estimates)			2001-02 (Revised Estimates)			(Budget Estimates)
	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	PLAN	NON- PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	
10 General Economic Services (i + ii)	18,989	475	19,464	61,969	365	62,334	49,142	446	49,588	67,412
i) Tourism	5,182	65	5,247	11,032	—	11,032	12,580	—	12,580	14,012
ii) Others @@	13,807	410	14,217	50,937	365	51,302	36,562	446	37,008	53,400
2 Non-Developmental (General Services)	84,422	5,713	90,135	125,070	25,922	150,992	126,510	55,839	182,349	150,590
II Discharge of Internal Debt (1 to 5) +	—	224,553	224,553	1,700	411,612	413,312	3,209	403,536	406,745	3,385
1. Market Loans	—	43,530	43,530	—	146,973	146,973	1,610	145,219	146,829	—
2. Loans from L.I.C.	—	14,838	14,838	1,146	21,816	22,962	1,144	19,163	20,307	1,201
3. Loans from NABARD	—	80,426	80,426	554	105,629	106,183	455	108,014	108,469	2,184
4. Loans from National Co-operative Development Corporation	—	27,371	27,371	—	36,174	36,174	—	38,829	38,829	—
5. Others	—	58,388	58,388	—	101,020	101,020	—	92,311	92,311	—
<i>of which</i> : Land Compensation Bonds	—	356	356	—	224	224	—	178	178	—
III Repayment of Loans to the Centre	803	1,056,203	1,057,006	—	1,153,912	1,153,912	—	1,215,830	1,215,830	—
IV Loans and Advances by State Governments (1+2)	864,931	308,220	1,173,151	733,281	529,545	1,262,826	723,799	833,367	1,557,166	947,263
1. Developmental Purposes (a + b)	864,676	315,382	1,180,058	733,102	448,657	1,181,759	723,739	655,024	1,378,763	947,193

(a) Social Services (1 to 4)	170,127	173,289	343,416	219,739	212,085	431,824	241,502	174,841	416,343	221,410
1 Education, Sports, Art and Culture	9	9	18	5	10	15	7	813	820	2,702
2 Housing	8,462	35,607	44,069	11,001	48,438	59,439	8,087	46,698	54,785	9,040
3 Government Servants(Housing)	14,405	100,597	115,002	12,753	111,274	124,027	17,570	105,499	123,069	12,780
4 Others	147,251	37,076	184,327	195,980	52,363	248,343	215,838	21,831	237,669	196,888
(b) Economic Services (1 to 9)	694,549	142,093	836,642	513,363	236,572	749,935	482,237	480,183	962,420	725,783
1 Crop Husbandry	5,933	3,288	9,221	5,683	30,106	35,789	557	52,588	53,145	239
2 Soil and Water Conservation	910	129	1,039	1,197	89	1,286	1,163	89	1,252	32
3 Food Storage and Warehousing	4,568	2,016	6,584	1,479	4,266	5,745	1,592	36,420	38,012	2,395
4 Co-operation	14,407	10,147	24,554	16,284	6,914	23,198	21,055	86,033	107,088	26,504
5 Major and Medium Irrigation, etc.	600	—	600	100	—	100	90	—	90	100
6 Power Projects	587,307	50,100	637,407	439,835	102,800	542,635	384,667	167,509	552,176	622,573
7 Village and Small Industries	13,219	3,268	16,487	7,532	1,641	9,173	15,183	1,642	16,825	3,447
8 Other Industries and Minerals	6,155	16,050	22,205	6,833	15,183	22,016	9,551	24,808	34,359	1,788
9 Others	61,450	57,095	118,545	34,420	75,573	109,993	48,379	111,094	159,473	68,705
2. Non-Developmental Purposes (a + b)	255	-7,162	-6,907	179	80,888	81,067	60	178,343	178,403	70
a) Government Servants (other than Housing)	72	30,444	30,516	119	54,156	54,275	—	38,569	38,569	—
b) Miscellaneous	183	-37,606	-37,423	60	26,732	26,792	60	139,774	139,834	70
A Surplus (+)/Deficit(-) on Capital Account			5,591,419			4,517,827			5,340,159	
B Surplus (+)/Deficit (-) on Revenue Account			-5,356,859			-4,964,358			-6,053,992	
C Overall Surplus (+)/Deficit (-) (A+B)			234,560			-446,531			-713,833	
Financing of Surplus(+)/Deficit(-)										
D Increase(+)/Decrease(-) in Cash Balances++			84,935			-481,332			-732,977	
a) Opening Balance			-182,238			-777,112			-188,726	
b) Closing Balance			-93,993			-1,258,444			-883,474	
E Withdrawals from(-)/Additions to(+)										
Cash balance Investment Account (net)			72,713			29,800			-76,258	
F Increase(-)/Decrease(+) in Ways and Means										
Advances and Overdrafts from RBI(net)...			76,912			5,000			95,402	

Notes to Appendix IV :

- Figures given here (i) are not comparable with those published in the Articles prior to 1974-75 due to changes in budgetary classification and (ii) differ from those given in the State to adjustment made to ensure uniformity in the presentation.
 - Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-groups 'Others'.
 - Figures in respect of Bihar and Nagaland for 2000-01 relate to Revised Estimates.
 - The budget estimates and revised estimates for 2001-02 and budget estimates for 2002-03 include the three new States, viz., Chhattisgarh, Jharkhand and Uttaranchal formed in Nov accounts for 2000-01 include the data of Chhattisgarh and Uttaranchal for the period November 2000 to March 2001 and do not include those of Jharkhand.
- * Include outlay on Information and Publicity, Other Social Services, etc.
- @ Include outlay on Other Agricultural Programmes, etc.

- # Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Goods Industries, Atomic Energy Industries, Other Industries and Minerals, etc..
 - ** Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Communication, etc.
 - @@ Include outlay on Foreign Trade and Export Promotion, Technology, Other General Economic Services, Investments in General Financial and Trading Institutions, International Trade, etc.
 - + Excludes Ways and Means Advances and Overdrafts from Reserve Bank of India and loans to the State Bank of India and other banks.
 - ++ Figures pertaining to Opening and Closing Balances do not include NCT Delhi, while the Increase/Decrease in Cash Balances include NCT Delhi. Hence, the variation in the Balance do not match with the Increase/Decrease in Cash Balances.
 - ... Includes WMA and Overdraft from J&K Bank.
- Nil/Not available.