

**Statement 35: Development Expenditure: Select Indicators**

(Per cent)

State	2014-15			2015-16 (BE)			2015-16 (RE)			2016-17 (BE)		
	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Non-Special Category</b>	<b>10.8</b>	<b>6.7</b>	<b>2.2</b>	<b>12.2</b>	<b>8.0</b>	<b>2.7</b>	<b>12.6</b>	<b>7.7</b>	<b>2.7</b>	<b>12.1</b>	<b>7.8</b>	<b>2.8</b>
1. Andhra Pradesh	18.7	10.4	2.2	13.0	8.9	1.7	13.1	8.9	2.1	13.0	9.2	2.2
2. Bihar	16.8	11.3	4.9	18.1	12.3	5.5	22.7	15.8	6.4	21.6	14.5	6.4
3. Chhattisgarh	15.3	10.1	2.8	21.2	15.0	4.4	20.5	14.6	4.1	18.9	12.9	4.5
4. Goa	14.7	7.8	3.0	17.6	9.0	6.0	18.8	9.4	6.5	21.3	11.2	7.2
5. Gujarat	8.9	5.3	2.7	9.6	5.9	2.9	9.3	5.8	2.6	8.9	5.6	2.4
6. Haryana	8.3	5.0	0.8	9.2	5.9	1.1	13.5	6.1	1.3	12.0	6.4	1.6
7. Jharkhand	12.5	8.2	2.6	17.4	12.1	3.8	19.1	11.3	3.7	17.2	11.8	4.1
8. Karnataka	9.6	5.6	2.1	13.3	7.8	2.8	9.8	5.8	2.1	9.8	5.7	2.2
9. Kerala	7.4	5.4	0.8	9.2	6.4	1.6	7.8	5.5	1.1	8.7	6.2	1.5
10. Madhya Pradesh	16.6	9.2	2.5	15.3	9.8	3.0	18.2	11.4	3.2	18.6	11.3	4.8
11. Maharashtra	7.5	4.9	1.1	8.1	5.8	1.4	8.0	5.3	1.4	7.6	5.5	1.4
12. Odisha	14.5	9.1	3.4	17.3	10.8	4.4	18.1	11.2	4.9	18.4	11.3	4.4
13. Punjab	7.1	4.2	0.8	8.2	4.6	1.2	7.9	4.6	1.1	7.6	4.6	1.1
14. Rajasthan	13.5	9.0	2.6	15.8	10.5	3.2	21.3	10.0	3.5	16.5	9.7	3.1
15. Tamil Nadu	9.0	5.7	1.6	10.0	6.4	2.2	9.1	6.1	1.7	9.0	5.8	1.7
16. Telangana	9.0	4.8	1.6	17.1	10.0	3.1	12.7	7.5	2.8	15.6	7.9	4.5
17. Uttar Pradesh	14.1	8.3	5.1	17.0	10.7	5.8	19.2	10.7	6.4	17.1	10.9	5.6
18. West Bengal	8.8	7.2	1.2	8.6	6.7	1.7	9.4	7.3	1.7	9.8	7.7	1.9
<b>II. Special Category</b>	<b>17.3</b>	<b>10.8</b>	<b>3.7</b>	<b>21.4</b>	<b>13.4</b>	<b>5.7</b>	<b>21.5</b>	<b>13.5</b>	<b>5.7</b>	<b>21.2</b>	<b>13.2</b>	<b>5.6</b>
1. Arunachal Pradesh	38.5	18.2	8.8	45.4	22.8	16.1	46.4	21.8	13.6	44.1	23.5	12.1
2. Assam	14.9	10.3	2.0	21.3	14.0	4.7	23.1	15.6	5.0	20.6	14.3	4.1
3. Himachal Pradesh	14.4	8.7	2.4	16.9	10.8	2.8	16.3	10.0	2.7	15.4	10.0	2.4
4. Jammu and Kashmir	21.8	11.5	5.1	27.9	14.8	10.1	28.2	15.0	10.6	33.2	15.8	13.4
5. Manipur	28.6	17.3	7.4	31.1	17.8	6.8	31.2	18.0	8.2	28.2	15.3	7.3
6. Meghalaya	21.7	13.5	4.6	24.1	12.9	5.6	26.0	13.9	6.0	25.1	14.7	4.6
7. Mizoram	41.2	25.1	8.0	34.4	20.5	8.4	38.8	25.6	7.8	31.3	17.9	8.3
8. Nagaland	24.4	13.6	5.6	25.3	16.1	5.9	29.2	18.3	6.4	25.8	16.1	5.8
9. Sikkim	19.7	11.7	6.4	22.1	11.6	6.0	23.4	12.1	6.6	21.0	11.8	4.6
10. Tripura	23.9	17.1	9.5	28.2	20.3	15.0	25.5	18.8	11.6	23.6	17.9	10.2
11. Uttarakhand	11.1	8.0	3.0	12.7	9.7	2.6	11.4	8.5	2.7	12.5	9.1	2.8
<b>All States#</b>	<b>10.7</b>	<b>6.7</b>	<b>2.2</b>	<b>11.4</b>	<b>7.4</b>	<b>2.6</b>	<b>12.8</b>	<b>7.9</b>	<b>2.8</b>	<b>12.5</b>	<b>8.0</b>	<b>2.9</b>
<i>Memo Item:</i>												
1. NCT Delhi	4.5	3.3	0.9	5.8	4.2	1.4	5.0	3.5	1.0	5.4	3.9	1.1
2. Puducherry	16.2	9.4	2.5	15.1	8.8	2.0	16.9	10.2	2.0	15.8	9.2	2.1

BE: Budget Estimates. RE: Revised Estimates. DEV: Development Expenditure. CO: Capital Outlay. SSE: Social Sector Expenditure.

GSDP: Gross State Domestic Product. #: Data for all states are as per cent to GDP.

Source: Budget documents of the state governments, CAG for 2014-15 in respect of Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand.