

Statement 35: Development Expenditure: Select Indicators

(Per cent)

State	2015-16			2016-17 (BE)			2016-17 (RE)			2017-18 (BE)		
	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP	DEV/ GSDP	SSE/ GSDP	CO/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category	11.8	7.2	2.5	12.1	7.8	2.8	12.7	8.0	2.6	12.0	7.7	2.7
1. Andhra Pradesh	13.4	9.4	2.3	13.0	9.2	2.2	13.3	9.6	2.0	13.6	9.4	2.7
2. Bihar	20.1	13.8	6.3	21.6	14.5	6.4	25.2	17.2	6.9	22.6	16.3	6.6
3. Chhattisgarh	15.4	10.5	3.0	18.9	12.9	4.5	19.4	14.0	4.2	18.3	12.2	4.4
4. Goa	13.3	6.8	3.0	21.3	11.2	7.2	15.1	7.8	4.9	14.4	8.0	5.7
5. Gujarat	8.4	5.2	2.4	8.9	5.6	2.4	8.1	5.1	2.1	8.0	4.9	2.2
6. Haryana	12.3	5.3	1.4	12.0	6.4	1.6	11.3	6.1	1.3	11.0	6.7	1.8
7. Jharkhand	17.1	9.5	3.5	17.2	11.8	4.1	19.5	13.6	4.4	19.9	12.8	4.5
8. Karnataka	9.9	5.9	2.0	9.8	5.7	2.2	10.3	6.1	2.2	10.4	6.0	2.5
9. Kerala	8.4	5.9	1.3	8.7	6.2	1.5	8.9	6.3	1.4	9.3	6.8	1.3
10. Madhya Pradesh	16.5	10.5	3.2	18.6	11.3	4.8	18.5	10.3	4.2	17.7	10.7	4.4
11. Maharashtra	7.1	4.7	1.1	7.6	5.5	1.4	8.2	5.4	1.3	7.5	5.3	1.3
12. Odisha	18.1	11.0	5.2	18.4	11.3	4.4	18.6	11.4	4.8	18.5	11.6	5.0
13. Punjab	8.5	4.2	0.8	7.6	4.6	1.1	18.8	12.4	1.4	9.7	5.6	1.3
14. Rajasthan	19.5	9.1	3.2	16.5	9.7	3.1	16.5	9.6	2.4	14.9	9.1	3.0
15. Tamil Nadu	9.0	6.0	1.6	9.0	5.8	1.7	11.0	5.8	1.9	9.1	5.5	1.9
16. Telangana	12.5	7.5	2.4	15.6	7.9	4.5	13.1	7.5	3.3	15.4	9.1	4.2
17. Uttar Pradesh	17.7	9.7	5.8	17.1	10.9	5.6	17.5	10.8	5.9	17.7	10.3	4.0
18. West Bengal	9.2	7.4	1.3	9.8	7.7	1.9	9.8	7.7	1.4	9.0	7.1	1.6
II. Special Category	16.4	10.4	3.4	21.2	13.2	5.6	21.4	13.5	5.9	20.9	12.7	6.4
1. Arunachal Pradesh	36.7	16.4	9.8	44.1	23.5	12.1	40.6	19.1	11.0	42.9	25.8	16.1
2. Assam	11.9	8.9	1.2	20.6	14.3	4.1	21.8	14.9	4.7	19.0	13.1	4.3
3. Himachal Pradesh	14.8	8.8	2.5	15.4	10.0	2.4	17.4	10.8	3.1	15.7	10.1	2.5
4. Jammu and Kashmir	24.4	13.2	6.2	33.2	15.8	13.4	30.9	16.8	12.6	36.8	15.9	17.7
5. Manipur	26.8	16.0	6.4	28.2	15.3	7.3	36.9	21.7	11.2	29.7	17.6	6.3
6. Meghalaya	20.3	12.5	4.3	25.1	14.7	4.6	26.1	15.2	4.8	30.5	19.2	5.7
7. Mizoram	28.3	18.8	4.6	31.3	17.9	8.3	34.3	19.1	9.4	22.9	14.0	8.3
8. Nagaland	24.8	13.8	5.3	25.8	16.1	5.8	29.2	18.8	5.7	27.1	17.0	4.7
9. Sikkim	17.5	9.5	3.7	21.0	11.8	4.6	21.6	12.6	6.3	19.4	10.9	6.0
10. Tripura	22.4	16.6	9.3	23.6	17.9	10.2	24.8	18.7	10.7	21.6	16.0	7.4
11. Uttarakhand	10.3	7.6	2.4	12.5	9.1	2.8	9.9	7.3	2.3	10.2	7.8	2.5
All States#	11.5	7.0	2.4	12.5	8.0	2.9	12.9	8.1	2.8	12.3	7.9	2.9
<i>Memo Item:</i>												
1. NCT Delhi	4.6	3.2	0.9	5.4	3.9	1.1	4.9	3.5	0.8	5.1	3.9	0.7
2. Puducherry	16.6	9.8	1.8	15.8	9.2	2.1	16.3	9.3	2.3	14.9	9.0	1.8

BE: Budget Estimates. RE: Revised Estimates. DEV: Development Expenditure. CO: Capital Outlay. SSE: Social Sector Expenditure. GSDP: Gross State Domestic Product. #: Data for All States are as per cent to GDP.
Source: Budget documents of the state governments, CAG for 2015-16 in respect of Jammu & Kashmir.