

Statement 36: Select Committed Expenditures of State Governments – As Ratio to States' Own Revenue

(Per cent)

| State                          | 2008-09 (Accounts) |                         |             |               | 2009-10 (Revised Estimates) |                         |             |               | 2010-11 (Budget Estimates) |                         |             |                  |
|--------------------------------|--------------------|-------------------------|-------------|---------------|-----------------------------|-------------------------|-------------|---------------|----------------------------|-------------------------|-------------|------------------|
|                                | Interest Payments  | Administrative Services | Pension     | Total (2+3+4) | Interest Payments           | Administrative Services | Pension     | Total (6+7+8) | Interest Payments          | Administrative Services | Pension     | Total (10+11+12) |
| 1                              | 2                  | 3                       | 4           | 5             | 6                           | 7                       | 8           | 9             | 10                         | 11                      | 12          | 13               |
| <b>I. Non-Special Category</b> |                    |                         |             |               |                             |                         |             |               |                            |                         |             |                  |
| 1. Andhra Pradesh              | 18.7               | 8.3                     | 12.8        | 39.9          | 16.6                        | 8.2                     | 12.5        | 37.3          | 16.3                       | 12.0                    | 13.4        | 41.7             |
| 2. Bihar                       | 51.2               | 33.3                    | 47.5        | 132.0         | 45.8                        | 43.2                    | 51.9        | 140.9         | 38.1                       | 31.4                    | 49.6        | 119.1            |
| 3. Chhattisgarh                | 12.3               | 11.7                    | 10.6        | 34.5          | 10.9                        | 13.3                    | 10.5        | 34.6          | 10.2                       | 15.7                    | 10.4        | 36.4             |
| 4. Goa                         | 17.4               | 8.4                     | 7.3         | 33.1          | 16.6                        | 9.2                     | 11.7        | 37.5          | 17.1                       | 8.9                     | 13.2        | 39.2             |
| 5. Gujarat                     | 27.5               | 6.3                     | 10.3        | 44.2          | 27.3                        | 7.8                     | 12.7        | 47.8          | 27.1                       | 7.5                     | 12.0        | 46.6             |
| 6. Haryana                     | 15.7               | 10.7                    | 10.8        | 37.3          | 17.1                        | 11.6                    | 12.7        | 41.5          | 19.5                       | 10.4                    | 11.5        | 41.4             |
| 7. Jharkhand                   | 29.4               | 25.7                    | 15.5        | 70.6          | 26.1                        | 23.7                    | 20.1        | 69.9          | 23.5                       | 20.8                    | 15.4        | 59.7             |
| 8. Karnataka                   | 14.7               | 8.8                     | 13.4        | 36.8          | 16.5                        | 11.2                    | 11.0        | 38.7          | 16.2                       | 10.5                    | 11.5        | 38.2             |
| 9. Kerala                      | 26.6               | 9.4                     | 26.7        | 62.6          | 27.1                        | 10.4                    | 24.1        | 61.7          | 24.9                       | 8.6                     | 23.4        | 57.0             |
| 10. Madhya Pradesh             | 24.7               | 12.1                    | 14.3        | 51.1          | 20.2                        | 10.3                    | 13.3        | 43.8          | 22.0                       | 16.1                    | 14.4        | 52.4             |
| 11. Maharashtra                | 19.9               | 10.6                    | 8.3         | 38.8          | 22.5                        | 13.8                    | 10.1        | 46.4          | 21.6                       | 14.8                    | 9.0         | 45.3             |
| 12. Orissa                     | 25.9               | 13.2                    | 18.6        | 57.7          | 30.4                        | 17.0                    | 33.6        | 81.0          | 29.2                       | 23.0                    | 32.6        | 84.7             |
| 13. Punjab                     | 28.9               | 13.8                    | 16.7        | 59.5          | 26.8                        | 13.9                    | 15.3        | 56.0          | 25.1                       | 16.3                    | 13.5        | 54.9             |
| 14. Rajasthan                  | 33.1               | 12.4                    | 17.6        | 63.1          | 31.2                        | 13.3                    | 23.0        | 67.5          | 31.0                       | 12.3                    | 20.8        | 64.1             |
| 15. Tamil Nadu                 | 15.1               | 8.6                     | 19.6        | 43.4          | 16.9                        | 10.1                    | 20.1        | 47.1          | 16.8                       | 10.2                    | 21.9        | 49.0             |
| 16. Uttar Pradesh              | 32.1               | 17.2                    | 19.6        | 68.9          | 24.4                        | 20.1                    | 22.7        | 67.3          | 23.6                       | 17.8                    | 22.4        | 63.8             |
| 17. West Bengal                | 62.3               | 13.7                    | 22.9        | 98.8          | 66.0                        | 20.1                    | 44.8        | 130.8         | 59.6                       | 16.8                    | 26.6        | 103.0            |
| <b>II. Special Category</b>    |                    |                         |             |               |                             |                         |             |               |                            |                         |             |                  |
| 1. Arunachal Pradesh           | 23.7               | 42.6                    | 12.5        | 78.8          | 15.0                        | 39.4                    | 10.1        | 64.5          | 52.1                       | 86.4                    | 30.4        | 168.9            |
| 2. Assam                       | 24.8               | 29.3                    | 22.4        | 76.5          | 29.5                        | 48.2                    | 32.3        | 110.0         | 31.0                       | 51.6                    | 32.5        | 115.2            |
| 3. Himachal Pradesh            | 47.4               | 16.1                    | 28.9        | 92.3          | 45.2                        | 17.9                    | 29.6        | 92.6          | 47.1                       | 17.3                    | 39.1        | 103.5            |
| 4. Jammu and Kashmir           | 41.9               | 60.1                    | 30.0        | 132.0         | 46.3                        | 62.1                    | 34.2        | 142.6         | 46.8                       | 74.6                    | 37.4        | 158.8            |
| 5. Manipur                     | 74.1               | 103.7                   | 63.1        | 240.9         | 64.1                        | 97.4                    | 54.3        | 215.8         | 48.5                       | 87.4                    | 53.6        | 189.5            |
| 6. Meghalaya                   | 35.7               | 64.6                    | 28.9        | 129.1         | 38.2                        | 80.3                    | 27.3        | 145.8         | 36.9                       | 77.8                    | 27.9        | 142.6            |
| 7. Mizoram                     | 89.1               | 142.5                   | 49.8        | 281.3         | 99.6                        | 186.3                   | 62.8        | 348.7         | 86.4                       | 182.1                   | 72.2        | 340.7            |
| 8. Nagaland                    | 93.3               | 215.2                   | 68.0        | 376.5         | 125.4                       | 274.7                   | 103.3       | 503.5         | 111.4                      | 240.4                   | 134.3       | 486.2            |
| 9. Sikkim                      | 10.3               | 12.8                    | 4.3         | 27.3          | 11.2                        | 19.1                    | 8.2         | 38.6          | 13.2                       | 16.3                    | 9.8         | 39.3             |
| 10. Tripura                    | 66.7               | 86.2                    | 60.3        | 213.1         | 68.4                        | 116.2                   | 79.1        | 263.7         | 59.7                       | 112.9                   | 70.0        | 242.6            |
| 11. Uttarakhand                | 31.7               | 21.0                    | 22.1        | 74.9          | 30.5                        | 21.1                    | 26.3        | 77.9          | 30.7                       | 19.5                    | 20.0        | 70.2             |
| <b>All States</b>              | <b>25.5</b>        | <b>13.0</b>             | <b>16.2</b> | <b>54.7</b>   | <b>25.0</b>                 | <b>15.4</b>             | <b>18.9</b> | <b>59.3</b>   | <b>24.3</b>                | <b>15.7</b>             | <b>18.0</b> | <b>58.0</b>      |
| <i>Memo item:</i>              |                    |                         |             |               |                             |                         |             |               |                            |                         |             |                  |
| 1. NCT Delhi                   | 17.3               | 3.5                     | —           | 20.8          | 15.7                        | 4.0                     | —           | 19.8          | 13.8                       | 3.3                     | 0.5         | 17.6             |
| 2. Puducherry                  | 19.3               | 11.9                    | 12.2        | 43.4          | 18.2                        | 12.7                    | 18.3        | 49.1          | 12.7                       | 7.1                     | 6.8         | 26.6             |

‘—’: Nil.

**Note** : Figures for Jammu and Kashmir and Jharkhand for the year 2008-09 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.