

Statement 36: Select Committed Expenditures of State Governments - As Ratio to States' Own Revenue

(Per cent)

State	2009-10 (Accounts)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)					
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	20.7	10.0	14.7	45.5	17.4	9.1	14.4	40.9	16.6	10.2	14.1	40.9
2. Bihar	37.8	31.5	44.2	113.5	37.9	31.0	49.6	118.5	30.4	28.4	48.7	107.6
3. Chhattisgarh	10.8	13.9	12.1	36.8	9.6	12.7	11.9	34.3	9.2	15.9	11.5	36.5
4. Goa	16.7	8.9	9.8	35.4	15.3	8.5	10.6	34.4	14.3	9.0	10.4	33.6
5. Gujarat	26.7	7.6	14.0	48.3	24.0	7.7	14.2	45.9	23.9	7.2	11.9	43.0
6. Haryana	17.1	12.7	15.0	44.8	16.9	10.8	14.5	42.2	18.0	9.2	13.4	40.6
7. Jharkhand	26.1	23.7	20.1	69.9	23.7	25.5	20.1	69.4	21.6	25.0	18.9	65.6
8. Karnataka	15.4	9.1	10.1	34.5	13.3	8.7	10.3	32.3	14.6	9.7	11.6	35.9
9. Kerala	27.2	10.2	24.2	61.6	22.8	8.6	24.0	55.4	21.4	9.4	25.1	55.9
10. Madhya Pradesh	18.8	10.6	13.0	42.5	19.3	13.2	17.3	49.8	18.3	16.9	17.7	53.0
11. Maharashtra	20.9	12.1	9.1	42.1	18.9	13.1	11.0	43.0	18.8	13.4	9.8	42.0
12. Odisha	25.0	14.8	26.9	66.7	28.4	16.4	31.6	76.4	25.1	24.2	28.3	77.6
13. Punjab	28.3	15.0	19.0	62.3	22.9	13.9	16.9	53.8	27.7	20.1	20.5	68.3
14. Rajasthan	32.3	13.3	23.3	68.9	29.4	12.0	22.0	63.4	28.8	11.2	22.2	62.1
15. Tamil Nadu	16.0	9.1	20.2	45.3	14.8	8.5	21.7	45.1	13.6	7.8	19.0	40.4
16. Uttar Pradesh	25.3	19.6	23.3	68.2	24.9	18.9	23.6	67.4	24.0	16.8	22.0	62.8
17. West Bengal	68.8	22.5	33.7	125.0	60.3	18.2	32.0	110.5	48.9	15.9	22.3	87.0
<b>II. Special Category</b>												
1. Arunachal Pradesh	33.2	94.2	26.7	154.0	36.3	85.7	28.7	150.7	51.9	100.0	40.5	192.5
2. Assam	23.7	37.4	22.9	83.9	28.5	48.2	30.1	106.8	21.2	46.4	24.0	91.7
3. Himachal Pradesh	44.9	18.3	30.9	94.2	37.9	17.5	36.8	92.2	35.6	17.0	36.6	89.2
4. Jammu and Kashmir	46.3	62.1	34.2	142.6	43.9	64.3	39.7	147.9	40.7	99.2	45.7	185.6
5. Manipur	74.0	113.3	67.2	254.5	61.7	129.7	59.2	250.5	50.5	96.3	50.1	196.8
6. Meghalaya	32.5	76.7	28.9	138.1	36.9	77.8	27.9	142.6	29.7	71.3	24.1	125.1
7. Mizoram	108.7	184.8	70.2	363.7	85.8	200.1	82.8	368.7	66.0	142.4	66.4	274.9
8. Nagaland	118.1	276.4	90.9	485.5	109.7	272.3	108.4	490.4	99.5	221.9	130.4	451.8
9. Sikkim	9.8	17.9	8.0	35.7	14.0	18.0	10.5	42.5	12.4	20.3	9.6	42.3
10. Tripura	62.6	123.1	85.8	271.5	67.2	99.5	87.4	254.0	63.2	86.1	76.1	225.4
11. Uttarakhand	31.9	23.1	25.0	80.0	28.1	20.7	19.2	68.0	28.3	18.3	22.1	68.6
<b>All States</b>	<b>24.9</b>	<b>14.9</b>	<b>18.4</b>	<b>58.3</b>	<b>22.8</b>	<b>14.5</b>	<b>19.2</b>	<b>56.4</b>	<b>21.8</b>	<b>15.0</b>	<b>18.2</b>	<b>55.0</b>
Memo item:												
1. NCT Delhi	14.6	3.7	-	18.3	12.7	3.3	-	16.1	14.5	4.1	-	18.6
2. Puducherry	19.0	12.6	19.1	50.8	17.5	11.5	13.3	42.4	16.4	10.0	10.9	37.3

': Nil.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2009-10 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.