

Statement 36: Select Committed Expenditures of State Governments – As Ratio to States' Own Revenue

(Per cent)

State	2010-11 (Accounts)				2011-12 (Revised Estimates)				2012-13 (Budget Estimates)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	17.3	9.5	17.2	44.0	16.4	9.3	16.2	42.0	15.3	8.8	14.4	38.5
2. Bihar	39.8	31.4	56.6	127.8	34.7	35.7	55.6	126.0	27.5	26.8	53.3	107.7
3. Chhattisgarh	9.3	12.7	14.1	36.1	8.3	13.7	12.7	34.8	7.7	15.0	12.5	35.2
4. Goa	14.8	7.8	8.5	31.0	14.3	8.7	10.4	33.5	13.1	8.1	8.7	29.9
5. Gujarat	23.3	7.1	14.0	44.4	23.2	7.0	12.7	42.8	21.5	6.9	10.8	39.1
6. Haryana	16.4	10.8	15.3	42.6	17.0	9.1	12.7	38.8	18.3	9.1	12.1	39.5
7. Jharkhand	23.7	25.5	20.1	69.4	22.4	28.8	19.5	70.7	19.2	25.2	17.5	61.9
8. Karnataka	13.5	7.6	9.7	30.8	12.3	8.7	11.6	32.5	13.6	14.4	12.7	40.7
9. Kerala	24.1	8.2	24.4	56.7	21.8	9.3	26.5	57.6	20.3	8.2	23.0	51.5
10. Madhya Pradesh	18.6	11.4	13.9	43.9	17.2	11.8	15.1	44.1	17.6	15.8	16.3	49.7
11. Maharashtra	18.8	11.8	10.7	41.2	18.0	12.1	10.2	40.3	17.8	14.1	10.4	42.3
12. Odisha	19.2	13.3	25.1	57.5	22.0	15.4	24.7	62.1	21.7	19.9	27.9	69.4
13. Punjab	24.9	14.8	24.0	63.7	26.1	17.8	20.0	63.8	22.9	16.1	16.3	55.3
14. Rajasthan	27.2	10.6	19.0	56.9	24.0	10.1	18.3	52.4	23.2	9.6	18.8	51.6
15. Tamil Nadu	15.1	8.6	22.4	46.2	13.3	7.9	19.0	40.2	13.4	7.0	17.7	38.1
16. Uttar Pradesh	27.1	18.3	24.0	69.4	23.1	16.9	21.3	61.3	21.8	18.1	24.8	64.7
17. West Bengal	58.8	18.8	34.4	112.0	57.9	18.4	30.2	106.5	52.5	18.3	27.8	98.6
II. Special Category												
1. Arunachal Pradesh	53.7	75.2	29.8	158.7	49.9	115.5	38.6	203.9	47.3	80.3	35.4	163.0
2. Assam	23.0	32.3	28.7	84.0	21.0	47.6	24.1	92.7	18.4	38.3	22.5	79.3
3. Himachal Pradesh	36.5	17.1	39.4	93.1	33.9	16.7	36.1	86.6	31.9	15.8	39.4	87.1
4. Jammu and Kashmir	49.9	65.5	49.0	164.4	38.2	62.5	41.9	142.5	35.3	66.2	40.1	141.7
5. Manipur	69.2	145.9	75.9	291.1	65.6	173.4	108.2	347.2	57.7	141.1	95.6	294.4
6. Meghalaya	29.4	72.2	34.3	136.0	29.7	71.3	24.1	125.1	28.2	56.3	19.0	103.5
7. Mizoram	90.7	199.3	90.2	380.1	64.5	146.7	64.7	275.9	57.6	167.1	64.0	288.8
8. Nagaland	96.1	244.1	81.9	422.1	99.9	268.8	133.6	502.3	99.8	222.4	135.6	457.9
9. Sikkim	13.2	17.5	11.3	42.0	12.4	19.5	11.2	43.1	14.6	25.5	17.4	57.5
10. Tripura	59.3	96.5	86.8	242.6	53.0	83.3	74.2	210.5	53.3	91.0	71.9	216.2
11. Uttarakhand	29.1	21.3	22.5	72.9	27.1	18.9	21.4	67.4	28.2	18.8	20.0	67.0
All States	22.6	13.6	19.6	55.8	21.2	14.1	18.5	53.8	20.3	14.5	18.4	53.2
<i>Memo item:</i>												
1. NCT Delhi	12.5	3.1	–	15.6	14.1	4.1	–	18.1	12.3	4.3	0.5	17.0
2. Puducherry	14.8	9.3	11.3	35.5	20.6	11.5	15.6	47.7	17.2	13.6	13.8	44.6

'–': Nil.

Note: Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.